

ORDINANCE No. 20.24/001 OF 20 JUN 2024
to amend and supplement some provisions of Law No.
2023/019 of 19 December 2023: Finance Law of the
Republic of Cameroon for the 2024 financial year

THE PRESIDENT OF THE LA REPUBLIC,

Mindful of the Constitution;

Mindful of Law No. 2018/12 of 11 July 2018 relating to the fiscal regime of the State and other public entities;

Mindful of Law No. 2023/019 of 19 December 2023: Finance Law of the Republic of Cameroon for the 2024 financial year;

Mindful of Decree No. 2011/408 of 9 December 2011 to organize the Government, as amended and supplemented by Decree No. 2018/190 of 2 March 2018,

HEREBY ORDAINS AS FOLLOWS:

SECTION 1: (1) Sections Fifteen (a), Thirty-seven (a) and Thirty-seven (b) are inserted immediately after Sections Fifteen and Thirty-seven respectively of abovementioned Law No. 19 December 2023.

(2) Furthermore, the provisions of Sections Forty-nine, Seventy, Seventy-one, Seventy-two, Seventy-three, Seventy-four, Seventy-five, Seventy-six, Seventy-eight, Eighty-one, Eighty-two, Eighty-three and Eighty-five of the same law are amended and supplemented as follows:

"PART I

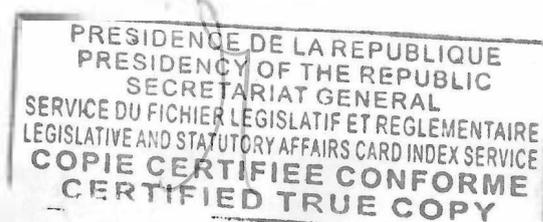
GENERAL CONDITIONS OF BUDGETARY AND FINANCIAL BALANCE

2. PROVISIONS RELATING TO RESOURCES

CHAPTER TWO

PROVISIONS RELATING TO THE GENERAL TAX CODE

SECTION FIFTEEN (a): The provisions of Sections 470a, 548, 549 and 549a of the General Tax Code are amended and supplemented as follows:



BOOK ONE
PART VI

REGISTRATION, STAMP DUTY AND TRUSTEESHIP

CHAPTER XIV
STAMP AND STAMP DUTY

DIVISION III

STAMP ON THE ISSUE OF SOME DOCUMENTS AND MISCELLANEOUS ITEMS

G – SPECIFIC STAMPS ON SOME DOCUMENTS

Section 470a: Contentious and non-contentious claims, applications for deferment of payment, applications for compensation, refund or restitution of taxes, applications for tax incentives and rebates, applications for tax transactions and for approvals or authorizations of any kind, authentication of documents at diplomatic missions and consular posts, and relocation certificates shall be subject to a specific stamp duty.

NON-HARMONIZED LEGISLATION IN THE CEMAC ZONE

CHAPTER I
RATES OF REGISTRATION DUTIES

DIVISION II

SPECIAL STAMP DUTY PAYABLE ON SOME DOCUMENTS AND OTHER FEES

A – STAMP ON PASSPORTS AND VISAS

Section 548: Stamp on passports and other related documents shall be fixed as follows:

(1) National passports

Stamp duty on national passports shall be fixed as follows:

- issue, renewal and extension of ordinary passports: CFAF 110 000;
- issue of laissez-passer:
 - **ordinary laissez-passer: CFAF 75 000;**
 - **mortuary laissez-passer: CFAF 100 000.**

(2) Visa on foreign passports:

Stamp duty for entry or exit visas on foreign passports shall be fixed as follows:

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-

- multiple entry and exit visa valid for from 0 to 6 (six) months:



- ;
 - normal visa: CFAF 100 000 ;
 - express visa: CFAF 150 000 ;
 - **visa extension: CFAF 150 000;**
 - **exit visa, subject to bilateral conventions between the State of Cameroon and the requesting country: CFAF 150 000;**
 - **transit visa valid for more than 4 (four) days : CFAF 100 000.**
- visa for multiple entries and exits valid for more than 6 (six) months:
- normal visa: **CFAF 200 000;**
 - express visa: CFAF 200 000 **(deleted).**

The rest shall remain unchanged.

(3) Exemptions

The following shall be exempted from stamp duty on passports and visas:

- issue of diplomatic and service passports;
- visa for study trips granted to foreigners for a duration of not more than 6 (six) months;
- **transit visa for less than 5 (five) days.**

The rest shall remain unchanged.

B – IDENTITY CARDS AND RESIDENCE PERMITS

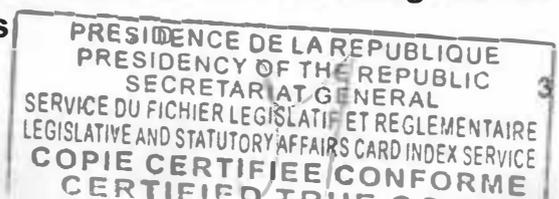
Section 549: National identity cards issued to Cameroonian nationals, as well as residence permits issued to foreign nationals shall be subject to the following stamp duties:

1) National identity cards: CFAF 10 000.

- (2)
- (3)
- (4)

(5) Notwithstanding the provisions of Sections 441 and 442 above, stamp duty on national identity cards, residence cards and residence permits may be collected against a receipt, and the amount and references of which must be indicated on the card or permit. A special receipt booklet shall be provided for that purpose.....**(deleted.)**

Article 549a: Consular cards issued to Cameroonian nationals residing abroad shall be subject to the following stamp duties



- CFAF 20 000 for consular cards issued to Cameroonian nationals residing in African countries;
- CFAF 25 000 for consular cards issued to Cameroonian nationals residing in Asian countries;
- CFAF 30 000 for consular cards issued to Cameroonian nationals residing in European and American countries.

CHAPTER THREE
PROVISIONS RELATING TO OTHER RESOURCES

SECTION THIRTY-SEVEN (a): Amendment to some provisions relating to revenue from consular services

The provisions of Section Twenty-one of Law No. 2022/020 of 27 December 2022: Finance Law of the Republic of Cameroon for the 2023 financial year are amended and supplemented as follows:

"SECTION TWENTY-ONE (new): Provisions relating to consular revenue:

(1) Revenue from consular services, the issue of passports and identification documents shall be collected exclusively by electronic means.

(2) Collection may, as appropriate, be entrusted to a private service provider under conditions laid down by relevant applicable instruments. In such case, the Directorate General of Taxation shall monitor the collection of stamp duties by the service provider.

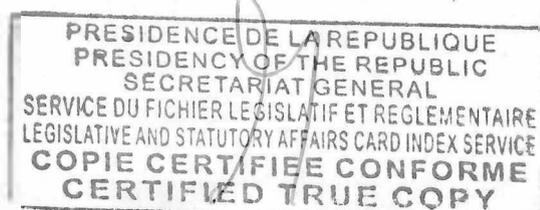
(3) Revenue from consular services shall comprise tax revenue and service revenue duly included in the State budget:

- The following shall constitute service revenue:

- fees for the production of diplomatic plates for the vehicles of diplomatic representations and international organizations established in Cameroon, the rate of which shall be fixed at CFAF 50 000;
- fees for the authentication of translation of official documents for entry into and exit from Cameroon, the rate of which shall be fixed at CFAF 20 000;
- fees for registering accredited translators in the directory of the Ministry of External Relations. For translation of all documents required by foreign embassies and consular representations in Cameroon, such fees are fixed at CFAF 150 000 per translator per year;
- fees for consulting the diplomatic archives of the Ministry of External Relations shall be fixed at CFAF 10 000, 25 000 and 50 000.

- The following shall constitute tax revenue:

- stamp duty on visas;
- stamp duty on laissez-passer;



- stamp duty on the authentication of documents at diplomatic missions and consular posts;
- stamp duty on moving certificates;
- stamp duties on consular cards.

(1) Tax revenue from consular services shall be allocated as follows:

- Stamp duty for normal visas valid for 6 (six) months, express visas valid for 6 (six) months, normal visas valid for more than 6 (six) months, visa extensions, exit visas, ordinary and mortuary laissez-passer, transit visas valid for more than 4 (four) days:
 - Treasury: 44%;
 - Service provider remuneration: 46%;
 - Ministries: 10%.
- For the authentication of documents at diplomatic missions and consular posts, consular cards of Cameroonians residing in African, Asian, European and American countries:
 - Treasury: 35%;
 - Service provider remuneration: 55% ;
 - Ministries: 10%.
- For relocation certificates:
 - Treasury: 78%;
 - Service provider remuneration: 12%;
 - Ministries: 10%.

(2) The conditions for allocating the share of ministries, as provided for in (4) above, shall be laid down by a separate instrument issued by the Minister of Finance.

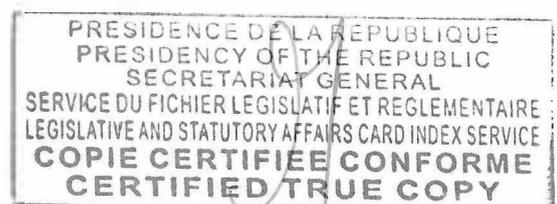
(3) Tax revenues relating to consular services shall be collected at the rates laid down by the provisions of Sections 470a, 548, 549, 549a and 557a of the General Tax Code.

SECTION THIRTY-SEVEN (b): Distribution of tax revenue from the issuance of identification documents and passports.

Tax revenue from the issuance of identification documents and passports shall be distributed as follows:

1) Tax revenue from identification documents:

- For stamp duty on national identity cards:
 - Ministries (contracting authority): 10%
 - Service provider remuneration: 90%.
- For stamp duty on residence permits:



- Treasury: 15% ;
- Service provider remuneration: 75%;
- Ministries (contracting authority): 10%.

2) Tax revenue from the issue of passports:

- Treasury: 11.24%
- Service provider remuneration: 82.40% ;
- Ministries (contracting authority): 6.36%.

3) Tax revenue from identification documents and passports issued shall be collected at the rates provided for in Sections 548 and 549 of the General Tax Code.

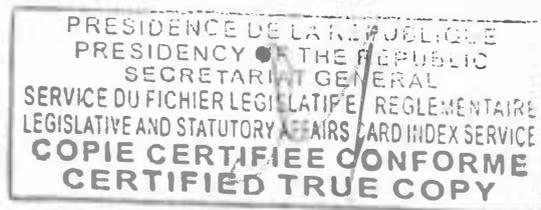
CHAPTER FOUR
ALLOCATION OF REVENUE
I. SPECIAL APPROPRIATION ACCOUNTS

SECTION FORTY-NINE (new): The ceiling for resources allocated to the Fund for Financing the Reconstruction of Economic Disaster Areas of the Far-North, North-West and South-West Regions for the 2024 financial year is fixed at CFAF 35 000 000 000 (thirty-five billion).

PART THREE
PROVISIONS RELATING TO THE BALANCE OF RESOURCES AND STATE BUDGET EXPENDITURE

SECTION SEVENTY (new): The State budget for the 2024 financial year is balanced in resources and expenditure at CFAF 7 278 100 000 000, of which CFAF 7 212 500 000 000 for the General Budget and CFAF 65 600 000 000 for Special Appropriation Accounts.

CHAPTER ONE
EVALUATION OF RESOURCES



SECTION SEVENTY-ONE (new): The proceeds and revenue applicable to the General Budget of the Republic of Cameroon for the 2024 financial year are estimated at CFAF 7 215 500 000 000, broken down by revenue type as follows:

(Unit: millions of CFAF)

ACCOUNTS	ITEM	2023	2024	ADJUSTMENT	2024 AMENDED
	A - REVENUE	4 780 500	5 190 100	45 000	5 235 100
	PART I - TAX REVENUE	3 815 700	4 168 100	34 900	4 203 000
711	INCOME, PROFITS AND CAPITAL GAINS TAXES	929 900	967 510	4 500	972 010
712	TAXES ON SALARIES AND OTHER WAGES	322 000	340 000	0	340 000

(Unit: millions of CFAF)

ACCOUNTS	ITEM	2023	2024	ADJUSTMENT	2024 AMENDED
713	TAXES ON ASSETS	26 100	26 800	0	26 800
714	DOMESTIC TAXES AND DUTIES ON GOODS AND SERVICES	1 974 532	2 204 483	2 685	2 207 169
715	TAXES ON FOREIGN TRADE AND INTERNATIONAL TRANSACTIONS	466 668	515 322	14 015	529 336
716	OTHER TAXES ON GOODS AND SERVICES	14 500	14 485	0	14 485
719	OTHER TAX REVENUES	82 000	99 500	13 700	113 200
	PART II - DONATIONS, CONTRIBUTIONS AND LEGACIES	101 000	96 800	7 000	103 800
741	GRANTS FROM INTERNATIONAL INSTITUTIONS	45 400	45 600	7 000	52 600
742	GRANTS FROM FOREIGN PUBLIC ADMINISTRATIONS	55 600	51 200	0	51 200
	PART III - SOCIAL CONTRIBUTIONS	60 000	58 007	0	58 007
725	SOCIAL SECURITY CONTRIBUTIONS	60 000	58 007	0	58 007
	PART IV - OTHER REVENUE	803 800	867 193	3 100	870 293
721	INCOME FROM STATE PROPERTY AND LAND OTHER THAN INTEREST	684 814	714 713	-12 400	702 313
722	ADMINISTRATIVE FEES AND CHARGES	28 126	29 295	15 500	44 795
723	FINES, PENALTIES AND FINANCIAL SANCTIONS	9 447	10 960	0	10 960
729	OTHER NON-TAX REVENUES	15 137	42 888	0	42 888
752	PROCEEDS FROM THE SALE OF FIXED ASSETS	426		0	0
754	OTHER EXCEPTIONAL INCOME	282	294	0	294
759	INCOME FROM STATE PROPERTY AND LAND OTHER THAN INTEREST	35 116	52 322	0	52 322
771	INTEREST ON LOANS AND OVERDRAFTS	49	57	0	57
772	INTEREST ON TERM DEPOSITS	726	842	0	842
774	INTEREST ON MARKETABLE SECURITIES	231	268	0	268
775	HOLDING GAINS ON FINANCIAL ASSETS	28 900	14 966	0	14 966
776	FOREIGN EXCHANGE GAINS	253	340	0	340
779	OTHER FINANCIAL INCOME	293	248	0	248
	B - LOANS AND OTHER FUNDS	1 862 000	1 489 400	488 000	1 977 400
141	TREASURY BONDS	450 000	375 000	-95 000	280 000
151	MULTILATERAL PROJECT LOANS	313 271	357 375	-48 864	308 511
152	PROJECT LOANS FROM GOVERNMENTS AFFILIATED TO THE PARIS CLUB	16 930	10 383	-1 419	8 964
153	INITIAL PROJECT LOANS FROM GOVERNMENTS NOT AFFILIATED TO THE PARIS CLUB	267 557	314 040	-42 919	271 121
155	PROJECT LOANS FROM FOREIGN PRIVATE SECTOR ORGANIZATIONS	197 542	225 354	-30 799	194 555
161	MULTILATERAL PROGRAMME LOANS	238 000	125 900	240 000	365 900
162	INITIAL PROGRAMME LOANS FROM GOVERNMENTS AFFILIATED TO THE PARIS CLUB	27 000	26 000	0	26 000
175	OTHER INITIAL LOANS FROM EXTERNAL PRIVATE-SECTOR BODIES	200 000	0	467 000	467 000
176	OTHER INITIAL DOMESTIC LOANS - PUBLIC ADMINISTRATIONS	71 700		0	0

(Unit: millions of CFAF)

ACCOUNTS	ITEM	2023	2024	ADJUSTMENT	2024 AMENDED
512	TREASURY BONDS		55 349	0	55 349
517	GOLD AND SDR	80 000	0	0	0
TOTAL RESOURCES OF THE GENERAL STATE BUDGET (A+B)		6 642 500	6 679 500	533 000	7 212 500

SECTION SEVENTY-TWO (new): The resources of the Special Allocation Accounts for the 2024 financial year are estimated at **CFAF 65 600 000 000**, broken down as follows by type of revenue:

No.	REVENUE ITEM	2023	2024 VOTED	ADJUSTMENT	2024 AMENDED
	ELECTRICITY SECTOR DEVELOPMENT FUND	15 000 000 000	15 000 000 000		15 000 000 000
1	Share of the water charge or water rights	2 000 000 000	3 000 000 000		3 000 000 000
2	Share of the fines and penalties collected under Law No. 2011/022 of 14 December 2011 governing the electricity sector	2 500 000 000	1 000 000 000		1 000 000 000
3	Share of the State's dividends from its holdings in electricity sector companies as fixed by the State's finance law	2 000 000 000	500 000 000		500 000 000
4	Share of the entry or renewal fees of electricity sector operators	150 000 000	250 000 000		250 000 000
5	Share of proceeds from the sale of electricity from the Memve'ele hydroelectric dam	1 000 000 000	1 500 000 000		1 500 000 000
6	Annual contributions of operators holding a franchise or licence in the electricity sector, amounting to 1% of their annual turnover excluding tax, the basis for calculating turnover being, for producers for industrial purposes, exclusively limited to activity in the electricity sector	6 500 000 000	5 200 000 000		5 200 000 000
7	Share of the water royalty	50 000 000	0		0
8	Carry-over (balance to be carried over)	800 000 000	3 550 000 000		3 550 000 000
					0
	SPECIAL FUND TO FINANCING THE RECONSTRUCTION OF ECONOMIC DISASTER AREAS OF THE FAR-NORTH, NORTH-WEST AND SOUTH-WEST REGIONS	29 131 000 000	30 000 000 000	5 000 000 000	35 000 000 000
1	IDB funding	4 267 905 650	4 267 905 650	4 405 644 350	8 673 550 000
2	Government subsidies	15 000 000 000	15 000 000 000	0	15 000 000 000
3	JAPAN Assistance Fund	1 358 855 372	1 358 855 372	641 144 628	2 000 000 000
4	Carry forward (balance to be carried forward)	8 504 238 978	9 373 238 978	-46 788 978	9 326 450 000
					0
	POSTAL SECTOR DEVELOPMENT	900 000 000	900 000 000		900 000 000
1	Other levy on public and private operators to finance public service missions	570 000 000	564 994 553		564 994 553
2	Levies in respect of the exercise by private operators of licensed activities, in accordance with the provisions of the law carried out by postal activity	180 000 000	72 000 000		72 000 000
3	Carry forward (balance to be carried forward)	150 000 000	263 005 447		263 005 447
					0
	SPECIAL FUND FOR ELECTRONIC SAFETY	1 000 000 000	1 500 000 000		1 500 000 000

PRESIDENCE DE LA REPUBLIQUE
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No.	REVENUE ITEM	2023	2024 VOTED	ADJUSTMENT	2024 AMENDED
1	Annual contributions from accredited certification authorities, security auditors, publishers of security software, other authorized security service providers, editor's security software and other service providers safety approved, up to 1.5% of their turnover exclusive of tax	1 000 000	1 000 000		1 000 000
2	A fee for the use of addresses, prefixes and telephone numbers	710 000 000	710 000 000		710 000 000
3	Carry forward (balance to be carried forward)	289 000 000	789 000 000		789 000 000
					0
	SUPPORT FOR CULTURAL POLICY	500 000 000	300 000 000		300 000 000
1	Contribution of services attached to the Ministry in charge of arts and culture	20 000 000	10 000 000		10 000 000
2	Contributions of collective management organizations to the promotion of cultural policy	80 000 000	50 000 000		50 000 000
3	Operating rights for film-related activities	94 000 000	34 000 000		34 000 000
4	Rights of exploitation of cultural heritage	13 000 000	13 000 000		13 000 000
5	Rights arising from the activities of the shows	30 000 000	30 000 000		30 000 000
6	Rights of exploitation of book and reading activities	3 000 000	3 000 000		3 000 000
7	Royalties paid under the representation or fixing of folklore for its lucrative exploitation	100 000 000	50 000 000		50 000 000
8	Remuneration for private copying of phonograms, videograms and printed works	140 000 000	100 000 000		100 000 000
9	Income from the rental of cultural centres, venues and podium coaches	20 000 000	10 000 000		10 000 000
					0
	FINANCING OF WATER AND SANITATION SUSTAINABLE DEVELOPMENT PROJECTS	900 000 000	900 000 000		900 000 000
1	Fines and transactions	50 000 000	50 000 000		50 000 000
2	Other unallocated revenue	220 000 000	20 000 000		20 000 000
3	Contributions from international donors and all voluntary contributions	0	30 000 000		30 000 000
4	Share of the water charges	0	350 000 000		350 000 000
5	Water withdrawal charges	250 000 000	200 000 000		200 000 000
6	Carry forward (balance to be carried forward)	130 000 000	100 000 000		100 000 000
7	Sanitation tax	250 000 000	150 000 000		150 000 000
					0
	NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT FUND	2 000 000 000	1 500 000 000		1 500 000 000
1	Fees for access to genetic resources	2 000 000	6 000 000		6 000 000
2	Fees for issuing AROE	0	50 000 000		50 000 000
3	Fees for issuing waste traceability manifests	50 000 000	50 000 000		50 000 000
4	Technical visa fees	543 000 000	250 000 000		250 000 000
5	Fees for examining the approval files of the design offices for Environmental and Social Impact Assessments and Environmental Audits	2 000 000	2 000 000		2 000 000
6	Environmental permit file review fees	35 000 000	35 000 000		35 000 000
7	Examination fees for Environmental and Social Impact Assessment reports and Environmental Audits	400 000 000	400 000 000		400 000 000
8	Fees for examining the terms of reference relating to Environmental and Social Impact Assessments and Environmental Audits	350 000 000	350 000 000		350 000 000
9	Produce transaction fines as provided for by the framework law on environmental management	318 000 000	57 000 000		57 000 000

No.	REVENUE ITEM	2023	2024 VOTED	ADJUSTMENT	2024 AMENDED
10	Carry forward (balance to be carried forward)	300 000 000	300 000 000		300 000 000
					0
	FORESTRY DEVELOPMENT	2 500 000 000	3 000 000 000		3 000 000 000
1	Authorizations to open logging yards	180 000 000	180 000 000		180 000 000
2	Certificates of Registration as a Timber Processor (CEQTB)	3 000 000	2 000 000		2 000 000
3	Certificates of Registration as a Timber Exporter (CEQEB)	37 000 000	40 000 000		40 000 000
4	Annual Logging Permit (ALP) allocation and renewal fees	30 000 000	40 000 000		40 000 000
5	Annual Operating Certificate (AOC) allocation and renewal fees	30 000 000	40 000 000		40 000 000
6	Fee for the issuance of the boundary certificate	2 000 000	20 000 000		20 000 000
7	Fees for the issuance of the certificate of origin	2 000 000	35 000 000		35 000 000
8	Fees for the issuance of the certificate of conformity of the drilling plan	2 000 000	1 000 000		1 000 000
9	Application fee for approval of development plans	13 000 000	8 000 000		8 000 000
10	Application fee for the granting of approvals	10 000 000	1 000 000		1 000 000
11	Application fees for the allocation of forest concessions	15 000 000	15 000 000		15 000 000
12	Cities permit	170 000 000	650 000 000		650 000 000
13	Operating permit for special products	10 000 000	6 500 000		6 500 000
14	Share of revenue from fines, transactions, damages, public auctions or private auctions of seized products and objects	500 000 000	500 000 000		500 000 000
15	Carry forward (balance to be carried forward)	700 000 000	803 500 000		803 500 000
16	Resources from the sale of secure documents resulting from the contribution of operators in accordance with regulatory provisions, the unit cost of which is CFAF 100,000	796 000 000	658 000 000		658 000 000
					0
	SPECIAL WILDLIFE PROTECTION FUND	500 000 000	500 000 000		500 000 000
1	Leasing fees	100 000 000	100 000 000		100 000 000
2	"Game farming" and "game-ranching" licence fees	5 000 000	1 000 000		1 000 000
3	Hunting guide licence fees	13 000 000	15 000 000		15 000 000
4	Wildlife capture permit fees	1 000 000	3 000 000		3 000 000
5	Small game hunting licence fees	2 000 000	1 000 000		1 000 000
6	Scientific research permit fees	3 000 000	3 000 000		3 000 000
7	Permit fees and hunting licences	14 000 000	30 000 000		30 000 000
8	Entry fees to protected areas	30 000 000	20 000 000		20 000 000
9	Scientific purpose overflight permit fees	5 000 000	0		0
10	Application fees for the allocation of approvals for wildlife harvesting activities and protected areas	5 000 000	3 000 000		3 000 000
11	Application fees for the allocation of timber sales	5 000 000	0		0
12	Application fees for the allocation of hunting areas	10 000 000	0		0
13	Application fees for the allocation of approvals for wildlife harvesting activities and protected areas	5 000 000	0		0
14	Fees for the review of the ZIC ZICGC and Game-Farming Wildlife Inventory Survey Plans	5 000 000	0		0
15	Fees for the review of Wildlife Inventory Reports for ZIC ZICGC and Game-Farming	5 000 000	0		0
16	Operating costs for infrastructure and equipment in protected areas and zoological gardens	5 000 000	3 000 000		3 000 000

No.	REVENUE ITEM	2023	2024 VOTED	ADJUSTMENT	2024 AMENDED
17	Fees for examining Zic, ZICGC and Game-Farming Wildlife Inventory Survey Reports	20 000 000	3 000 000		3 000 000
18	Operating Costs of Infrastructure and Equipment in Protected Areas and Zoological Gardens	5 000 000	3 000 000		3 000 000
19	Fees for requesting a review of ZIC, ZICGC and Game-Farming Management Plans, Private Zoological Gardens	5 000 000	1 000 000		1 000 000
20	Wildlife Product Transformer Registration Certificates	5 000 000	0		0
21	Certificates of Registration as an Exporter of Wildlife Products	5 000 000	0		0
22	Proceeds from fines, transaction, damages, public auctions or over-the-counter sales of seized products and miscellaneous items	45 000 000	50 000 000		50 000 000
23	Carry forward (balance to be carried forward)	78 000 000	120 000 000		120 000 000
24	Resources for the sale of secure documents for the Transport of Wildlife products	30 000 000	10 000 000		10 000 000
25	Subsidies, contributions, donations and bequests from any natural or legal person	20 000 000	30 000 000		30 000 000
26	Slaughter tax	70 000 000	100 000 000		100 000 000
27	Detention tax	1 000 000	1 000 000		1 000 000
28	Operating tax	3 000 000	3 000 000		3 000 000
					0
	PRODUCTION OF SECURE TRANSPORT DOCUMENTS	6 000 000 000	6 000 000 000		6 000 000 000
1	Intercity road transport terminal operator licence	1 500 000	1 500 000		1 500 000
2	Travel manager approval in an intercity road transport terminal	1 500 000	1 500 000		1 500 000
3	Authorization of freight consolidators and de-consolidators	1 500 000	1 500 000		1 500 000
4	Approval of driving schools	1 500 000	1 500 000		1 500 000
5	Approvals for the professions of road transport operator and road transport auxiliary	60 000 000	60 000 000		60 000 000
6	Approvals for the professions of maritime and para-maritime transporters	100 000 000	100 000 000		100 000 000
7	Provisional authorizations	3 000 000	3 000 000		3 000 000
8	Public road transport cards (blue cards)	656 000 000	656 000 000		656 000 000
9	Capacity certificates	54 500 000	54 500 000		54 500 000
10	Motorized canoe capacity certificates	5 000 000	5 000 000		5 000 000
11	Certificates of tug capacities	3 000 000	3 000 000		3 000 000
12	Vehicle registration certificates (gray cards)	3 000 000 000	3 000 000 000		3 000 000 000
13	Transport licences	100 000 000	100 000 000		100 000 000
14	Temporary Maritime Book	3 000 000	3 000 000		3 000 000
15	Professional maritime booklets	2 500 000	2 500 000		2 500 000
16	License to drive pleasure boats	2 000 000	2 000 000		2 000 000
17	National and international driving licence	1 300 000 000	1 300 000 000		1 300 000 000
18	Navigation permit	5 000 000	5 000 000		5 000 000
19	Carry forward (balance to be carried forward)	500 000 000	500 000 000		500 000 000
20	Security visits	200 000 000	200 000 000		200 000 000
					0
	SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES	1 000 000 000	1 000 000 000		1 000 000 000
1	Fines and transactions	90 000 000	90 000 000		90 000 000
2	Concession to natural or legal persons of classified tourist sites	5 000 000	5 000 000		5 000 000

No.	REVENUE ITEM	2023	2024 VOTED	ADJUSTMENT	2024 AMENDED
3	File fees for tourist concessions	25 000 000	10 000 000		10 000 000
4	Fees for the submission of applications for the construction renewal extension approval and operation of tourism and leisure facilities	100 000 000	30 000 000		30 000 000
5	Rental of hotels built with public capital and given under free management to national or foreign natural or legal persons	180 000 000	160 000 000		160 000 000
6	Share of revenue from access fees in national parks and wildlife reserves	5 000 000	5 000 000		5 000 000
7	Share of the proceeds of the tourist tax	500 000 000	600 000 000		600 000 000
8	Licence fee	35 000 000	40 000 000		40 000 000
9	Fee collected during the issuance of building permits and the opening of hotel establishments	30 000 000	20 000 000		20 000 000
10	Carry forward (balance to be carried forward)	30 000 000	40 000 000		40 000 000
					0
	TOTAL SAA REVENUE	59 431 000 000	60 600 000 000	5 000 000 000	65 600 000 000

CHAPTER TWO

STATE BUDGET EXPENDITURE EVALUATION

SECTION SEVENTY-THREE (new): Expenditure under general budget of the Republic of Cameroon for the 2024 financial year is evaluated at **FCFA 7 212 500 000 000**, broken down by economic category as follows:

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT 2024	AMENDED 2024
CURRENT EXPENDITURES		5 027 430 000	581 000 000	5 608 430 000
Section 1	Financial charges of the debt	1 688 300 000	480 000 000	2 168 300 000
14	GOVERNMENT SECURITIES OF MORE THAN ONE YEAR	204 284 000	0	204 284 000
141	Treasury Bonds	169 637 000	0	169 637 000
144	Accrued interest not yet due on government securities over one year	34 647 000	0	34 647 000
15	PROJECT LOANS	748 223 000	0	748 223 000
151	Multilateral project loans	110 978 000	0	110 978 000
152	Project loans from governments affiliated to the Paris Club	50 792 000	0	50 792 000
153	Initial project loans from non-governments affiliated to the Paris Club	382 576 000	0	382 576 000
154	Interest accrued and not yet due on project loans	135 291 000	0	135 291 000
155	Project loans from external private bodies	68 586 000	0	68 586 000
17	Other loans	597 693 000	480 000 000	1 077 693 000
174	Accrued and unmatured interest on other borrowings	12 062 000	0	12 062 000
176	Other initial borrowing from general government	89 191 000	0	89 191 000
177	Other initial borrowings from institutions and administrations	496 440 000	480 000 000	976 440 000
67	Financial expenses of the debt	138 100 000	0	138 100 000
671	Interest and financial expenses on debt	138 100 000	0	138 100 000

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT 2024	AMENDED 2024
Section 2	Personnel expenditure	1 431 018 100	59 500 000	1 490 518 100
66	Personnel expenses	1 431 018 100	59 500 000	1 490 518 100
661	Gross salaries of personnel with special status in the public service	1 360 152 466	59 500 000	1 419 652 466
663	Gross salary of personnel with overall pay	5 223 358	0	5 223 358
665	Emoluments, gratifications and other allowances excluding salaries	86 762	0	86 762
666	Personnel remuneration other than pay	16 988 901	0	16 988 901
669	Other personnel expenditure	48 566 613	0	48 566 613
Section 3	Expenditure on goods and services	1 062 291 142	-81 500 000	980 791 143
60	Purchase of goods	312 173 100	-4 417 683	307 755 417
601	Materials, equipment and supplies	91 930 062	-2 515 728	89 414 334
605	Water, electricity, gas and other energy sources	72 877 511	-1 541 504	71 336 007
606	Specific equipment and supplies	147 365 527	-360 452	147 005 076
61	Purchase of services	563 631 781	-75 801 424	487 830 357
611	Transport and mission expenses	69 286 715	-1 998 075	67 288 640
612	Rent	19 405 406	-51 568	19 353 838
613	Fees and studies	38 837 039	0	38 837 039
614	Care and maintenance	26 119 955	-942 688	25 177 267
615	Insurance	2 997 780	-84 801	2 912 979
617	Public relations-communication fees	61 514 121	-620 090	60 894 030
618	Staff training costs	32 879 608	-1 179 251	31 700 357
619	Other acquisitions of services	312 591 157	-70 924 950	241 666 207
62	Other services (Refund of revenues received)	85 541 850	-113 897	85 427 953
624	Taxes and internal taxes on goods and services	84 000 000	0	84 000 000
625	Taxes on foreign trade and international transactions	1 500 000	-111 690	1 388 310
626	Other tax revenue	20 000	-1 380	18 620
627	Non-tax revenue	21 850	-827	21 023
69	Current expenditure breakdowns	100 944 411	-1 166 995	99 777 416
690	Current expenditure breakdowns	100 944 411	-1 166 995	99 777 416
Section 4	Transfer Expenditure	843 810 758	123 000 000	966 810 758
63	Subsidies	13 026 659	0	13 026 659
632	Subsidies to public enterprises	3 884 300	0	3 884 300
633	Subsidies to private enterprises	4 561 000	0	4 561 000
639	Subventions to other classes of recipients	4 581 359	0	4 581 359
64	Transfers	830 784 098	123 000 000	953 784 098
641	Transfers to national public establishments	172 060 189	0	172 060 189
642	Transfers to regional and local authorities	20 060 525	0	20 060 525
643	Transfers to other public administrations	309 000	0	309 000

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT 2024	AMENDED 2024
645	Transfers to households	194 657 200	74 000 000	268 657 200
646	Transfers to supranational authorities and contributions to international organizations	11 464 469	0	11 464 469
647	Transfers to other public budgets	51 544 011	0	51 544 011
648	Pensions of officials and other servants of the State	269 668 000	-11 000 000	258 668 000
649	Other transfers	111 020 704	60 000 000	171 020 704
Section 6	Other Expenditure	2 010 000	0	2 010 000
65	Exceptional charges	2 010 000	0	2 010 000
659	Other exceptional charges	2 010 000	0	2 010 000
CAPITAL EXPENDITURE		1 652 070 000	-48 000 000	1 604 070 000
Section 1	Debt financial charges	0	84 000 000	84 000 000
10	CAPITAL INTEGRATION OR CONSIDERATION ACCOUNTS	0	84 000 000	84 000 000
101	Asset Integration Accounts	0	84 000 000	84 000 000
Section 3	Expenditure on goods and services	25 996 981	0	25 996 981
61	Purchase of goods	25 996 981	0	25 996 981
613	Fees and studies	25 996 981	0	25 996 981
Section 4	Transfer Expenditure	167 053 745	0	167 053 745
64	Transfers	167 053 745	0	167 053 745
641	Transfers to national public establishments	23 506 213	0	23 506 213
642	Transfers to regional and local authorities	143 387 532	0	143 387 532
643	Transfers to other public administrations	160 000	0	160 000
Section 5	Capital Expenditure	1 459 019 275	-132 000 000	1 327 019 275
21	Intangible fixed assets	42 711 421	-4 000 000	38 711 421
211	Research and development fees	39 675 536	-4 000 000	35 675 536
212	Patents, trademarks, copyrights	108 000	0	108 000
213	Organizational Systems Design - Software Packages	2 927 885	0	2 927 885
22	Non-produced fixed assets	36 418 032	-2 500 000	33 918 032
221	Land	29 139 457	-1 500 000	27 639 457
223	Plantations and forests	516 500	0	516 500
224	Water bodies	6 700 000	-1 000 000	5 700 000
229	Other non-produced fixed assets	62 075	0	62 075
23	Acquisitions, construction and major repairs of buildings	1 208 569 877	-112 875 000	1 095 694 877
231	Administrative buildings for office use	61 455 467	-2 500 000	58 955 467
232	Administrative buildings used for accommodation (civilian and military)	20 777 163	-3 000 000	17 777 163
233	Administrative buildings for technical use	55 875 380	0	55 875 380
234	Structures	394 107 981	-53 000 000	341 107 981
235	Infrastructure	675 727 988	-54 375 000	621 352 988
236	Computer Networks	625 897	0	625 897

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT 2024	AMENDED 2024
24	Acquisitions and major repairs of equipment and furniture	114 630 759	-4 625 000	110 005 759
241	Housing and office furniture and equipment	25 887 033	250 000	26 137 033
242	Office computer hardware	5 475 109	125 000	5 600 109
243	Transport equipment	14 474 456	0	14 474 456
244	Technical equipment and tools	68 409 161	-5 000 000	63 409 161
245	Valuables - Collections - works of art	90 000	0	90 000
247	Strategic or emergency stocks	35 000	0	35 000
249	Other equipment and furniture	260 000	0	260 000
25	Military Equipment	26 689 185	-3 000 000	23 689 185
250	Military buildings	4 398 676	0	4 398 676
251	Military bases	2 306 694	0	2 306 694
252	Military structures and infrastructures	13 829 388	-3 000 000	10 829 388
253	Furniture, military materials and equipment	1 173 437	0	1 173 437
254	Police works and infrastructure	289 000	0	289 000
255	Police furniture, materials and equipment	304 500	0	304 500
256	Office buildings	1 757 491	0	1 757 491
258	Current equipment of the armed forces and the police	2 630 000	0	2 630 000
26	Equity investments, related receivables and guarantees	30 000 000	-5 000 000	25 000 000
262	External equity investments	30 000 000	-5 000 000	25 000 000
TOTAL EXPENDITURE		6 679 500 000	533 000 000	7 212 500 000

SECTION SEVENTY-FOUR (new): The expenditures of the special appropriation accounts for the 2024 financial year is estimated at **FCFA 65 600 000 000**, and shall be broken down as follows by type of expenditure:

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT	AMENDED 2024
CURRENT EXPENDITURES		40 470 000	5 000 000	45 470 000
3	Expenditure on goods and services	40 060 000	5 000 000	45 060 000
60	Purchase of goods	7 440 504		7 440 504
601	Materials, equipment and supplies	811 500		811 500
605	Water, electricity, gas and other energy sources	445 000		445 000
606	Specific equipment and supplies	6 184 004		6 184 004
61	Purchase of services	2 619 496		2 619 496
611	Transport and mission expenses	766 496		766 496
612	Rent	54 000		54 000
613	Fees and studies	58 000		58 000
614	Care and maintenance	80 000		80 000
617	Public relations-communication fees	754 000		754 000
618	Staff training costs	776 500		776 500

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT	AMENDED 2024
619	Other service acquisitions	130 500		130 500
69	Current expenditure breakdowns	30 000 000	5 000 000	35 000 000
690	Current expenditure breakdowns	30 000 000	5 000 000	35 000 000
4	Transfer Expenditure	410 000		410 000
63	Subsidies	40 000		40 000
632	Subsidies to public enterprises	0		0
633	Subsidies to private enterprises	0		0
639	Subventions to other classes of recipients	40 000		40 000
64	Transfers	370 000		370 000
641	Transfers to national public establishments	300 000		300 000
646	Transfers to supranational authorities and contributions to international organizations	70 000		70 000
649	Other transfers	0		0
	CAPITAL EXPENDITURE	20 130 000		20 130 000
3	Expenditure on goods and services	3 078 085		3 078 085
60	Purchase of goods	90 000		90 000
601	Materials, equipment and supplies	10 000		10 000
606	Specific equipment and supplies	80 000		80 000
61	Purchase of services	2 988 085		2 988 085
613	Fees and studies	2 973 085		2 973 085
618	Staff training costs	10 000		10 000
619	Other acquisitions of services	5 000		5 000
4	Transfer Expenditure	533 000		533 000
64	Transfers	533 000		533 000
641	Transfers to national public establishments	211 000		211 000
642	Transfers to regional and local authorities	310 000		310 000
646	Transfers to supranational authorities and contributions to international organizations	12 000		12 000
5	Capital Expenditure	16 518 915		16 518 915
21	Intangible fixed assets	545 000		545 000
211	Research and development fees	10 000		10 000
212	Patents, trademarks, copyrights	305 000		305 000
213	Organizational Systems Design - Software Packages	230 000		230 000
22	Non-produced capital assets	146 000		146 000
221	Land	120 000		120 000
224	Bodies of water	26 000		26 000
23	Acquisitions, construction and major repairs of buildings	409 331		409 331
231	Administrative buildings for office use	192 908		192 908
232	Administrative buildings used for accommodation (civilian and military)	26 423		26 423
234	Structure	190 000		190 000
235	Infrastructure	0		0

(Unit: thousand CFAF)

CODE	ITEM	VOTED 2024	ADJUSTMENT	AMENDED 2024
24	Acquisitions and major repairs of equipment and furniture	15 378 584		15 378 584
241	Housing and office furniture and equipment	13 747 584		13 747 584
242	Office computer equipment	654 000		654 000
243	Transport equipment	392 000		392 000
244	Technical equipment and tools	585 000		585 000
245	Valuables - Collections - works of art	0		0
25	Military Equipment	40 000		40 000
258	Current equipment of the armed forces and the police	0		0
259	Other fixed assets of the armed forces and the police	40 000		40 000
TOTAL AAAS EXPENDITURE		60 600 000	5 000 000	65 600 000

CHAPTER FOUR OVERALL FINANCING AND AUTHORIZATIONS

SECTION SEVENTY-FIVE: For the 2024 financial year, the State budget balance resulting from revenue estimates and expenditure ceilings presented in Sections Seventy-one, Seventy-two, Seventy-three and Seventy-four above shall be fixed as follows:

(In billion CFAF)

REVENUE	AMOUNT	EXPENDITURE	AMOUNT
I. GENERAL BUDGET			
INTERNAL REVENUE	5 235.0	RECURRENT EXPENDITURE (Parts 2,3, 4 and 6, excluding studies and capital transfers)	3 856.1
Gross tax income	3 998.7	Gross interest and commissions	320.1
Including VAT credit refunds	84.0	Foreign debt interest relief	0.0
Net tax revenue	3 914.7	Personnel expenditure	1 487.8
Oil revenue	801.6	Goods and services	921.8
Non-tax revenue	331.0	Including studies and project management related to investment	16.8
Total net internal revenue	5 047.3	Current transfers	1 126.4
Grants	103.8	Including capital transfers to LRAs and PEs	163.1
Programme grants	65.7	Including subsidies paid to CASS.	15.0
Project grants	38.1	CAPITAL EXPENDITURE (Part 5)	1 424.1
RECETTES EXCEPTIONNELLES	0.0	External financing	707.3
Privatization revenue		Own resources	676.8
<i>Deductions from revenue to fund the special national solidarity fund for the fight against the Coronavirus</i>	0.0	Shareholding/Restructuring	40.0
NET REVENUE GENERAL BUDGET	5 151.0	OTHER EXPENDITURE	0.0
		Net loans	0.0
		GENERAL BUDGET EXPENDITURE	5 280.3
II – SPECIAL TREASURY ACCOUNTS			
Special purpose accounts	56.9	Special purpose accounts	65.6
Including Far North, North West and South West Special Reconstruction Fund	26.3	Including Far North, North West and South West Special Reconstruction Fund	35.0

(In billion CFAF)

REVENUE	AMOUNT	EXPENDITURE	AMOUNT
<i>Including government subsidies</i>	15.0		
<i>JAPAN Assistance Fund</i>	2.0		
<i>Other special purpose accounts</i>	30.6	<i>Other special allocation accounts</i>	30.6
TOTAL NET STATE BUDGETARY REVENUE	5 193.0	TOTAL STATE BUDGETARY REVENUE	5 330.9
III - BALANCES			
	Amount		% of GDP
FINANCING CAPACITY/REQUIREMENT	-137.9		-0.4
OVERALL BALANCE	-137.9		-0.4
CEMAC REFERENCE BALANCE	-224.1		-0.7

SECTION SEVENTY-SIX (new): For the 2024 financial year, resources and cash expenditure that contribute to achieving financial balance are estimated as follows:

(In billion CFAF)			
FINANCING AND CASH FLOW NEEDS	AMOUNT	FINANCING AND CASH FLOW RESOURCES	AMOUNT
Overall budget deficit	137.9	Project loans	783.2
Amortisation of structured debt	1 291.5	Issuance of government securities	280.0
External debt	643.0	EFP Budgetary support	2350
Domestic debt	648.5	Bank financing	139.4
Outstanding Treasury/unstructured debt CAA	537.0	VAT escrow account	84.0
Refunds of VAT credits	84	Exceptional financing	165.6
Net cash outflow to Correspondents	19.7	AfDB budget support (PARPAC)	17.9
		IMF budget support (FRD)	55.0
		World Bank budget support (PforR-PRSEC)	36.0
		AfDB budget support (PARSEC)	48.0
		IDB financing (CAS Reconstruction)	8.7
		Other external borrowings	467.0
TOTAL	2 070,1	TOTAL	2 070.1

SECTION SEVENTY-EIGHT (new): (1) During the 2024 financial year, the Government shall be authorized to use loans on the domestic and foreign financial and banking markets, to finance development projects, and the clearance of outstanding payments, for a maximum amount of **CFAF 747 billion**.

(2) The ceiling for loans to be mobilized on the domestic financial market, in particular through government security issues, shall be set at **CFAF 280 billion**, to finance development projects.

(3) The ceiling of the resources to be mobilized on external banking markets, shall be fixed at **CFAF 467 billion**, to clear outstanding payments.

PART TWO

PUBLIC POLICY MEASURES AND SPECIAL PROVISIONS

I. GENERAL PROVISIONS

II. APPROPRIATIONS

CHAPTER ONE:

GENERAL BUDGET APPROPRIATIONS

SECTION EIGHTY-ONE (new): The amounts of commitment authorizations and payment appropriations under the general budget opened for the programmes contributing to achieving the objectives with indicators shall be as follows:

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
HEAD: 01 – PRESIDENCY OF THE REPUBLIC					55 333 000	55 481 000	55 333 000	55 481 000
1	168	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to achieving the objectives of the Greater Accomplishments Programme	Rate of achievement of actions approved by the President of the Republic	21 459 760	21 607 760	21 459 760	21 607 760
2	169	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Preserve the integrity of the national territory and political stability	Overall level of achievement of the mission objectives	7 918 493	7 918 493	7 918 493	7 918 493
3	170	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE PRESIDENCY OF THE REPUBLIC AND ITS ATTACHED SERVICES	Improve service coordination and ensure proper programme implementation	Overall rate of achievement of budgeted activities	25 954 747	25 954 747	25 954 747	25 954 747
HEAD: 02 - SERVICES ATTACHED TO THE PRESIDENCY					8 060 000	8 062 000	8 060 000	8 062 000
4	171	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to achieving the objectives of the Greater Accomplishments Programme	Rate of achievement of actions approved by the President of the Republic	1 117 729	1 119 729	1 117 729	1 119 729
5	172	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Contribute to preservation of the integrity of the national territory and political stability	Overall level of achievement of the objectives assigned to the missions	6 942 271	6 942 271	6 942 271	6 942 271
HEAD: 03 - NATIONAL ASSEMBLY					29 622 000	29 622 000	29 622 000	29 622 000
6	174	STRENGTHENING PARLIAMENTARY CONTROL OF GOVERNMENT ACTION	Contribute to enhancing the efficiency of public policies	Rate of control of Government's priority investment programme	11 140 000	11 140 000	11 140 000	11 140 000
7	0175	GOVERNANCE AND INSTITUTIONAL SUPPORT OF NATIONAL ASSEMBLY SERVICES	Strengthen the national legislative framework	Rate of NA contribution to strengthening the national legislative framework	18 482 000	18 482 000	18 482 000	18 482 000
HEAD: 04 – PPRIME MINISTER'S OFFICE					22 063 720	22 500 720	22 400 000	22 837 000

In billion CFAF

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
8	010	GUIDANCE AND COORDINATION OF GOVERNMENTAL ACTION	Improve the administrative, economic and financial governance of public policies, to ensure the structural transformation of the economy, the development of human capital and well-being, and the promotion of employment and economic inclusion, in line with the NDS30.	Rate of timely responsiveness	2 589 380	2 589 380	2 589 380	2 589 380
9	011	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE INTERNAL AND ATTACHED SERVICES TO PRIME MINISTER'S OFFICE	Improve the operational coordination of services and ensure the proper implementation of programmes in the Prime Minister's Office	Rate of implementation of budgeted activities at the PMO	15 747 298	16 184 298	16 083 578	16 520 578
10	204	STRATEGIC AND POLICY COORDINATION	Optimize the strategic and policy coordination of Governmental action	Proportion of events supervised by the Prime Minister contributing to economic influence out of all events contributing to economic influence	3 727 042	3 727 042	3 727 042	3 727 042
HEAD: 05 – ECONOMIC AND SOCIAL COUNCIL					1 951 000	1 951 000	1 951 000	1 951 000
11	095	ADVICE TO THE EXECUTIVE ON ECONOMIC, SOCIAL, CULTURAL AND ENVIRONMENTAL ISSUES	Strengthen the participation of the various socio-professional categories in the preparation and implementation of public policies.	Number of opinions issued by the ESC	80 000	80 000	80 000	80 000
12	096	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMIC AND SOCIAL COUNCIL	Improve the coordination of services and ensure proper implementation of programmes of the ESC	Rate of completion of activities budgeted within the ESC	1 871 000	1 871 000	1 871 000	1 871 000
HEAD: 06 – MINISTRY OF EXTERNAL RELATIONS					41 575 000	41 705 140	41 575 000	41 705 140
13	087	DEVELOPMENT OF THE POTENTIAL OF BILATERAL RELATIONS	Capitalize on the potential of bilateral relations for the benefit of Cameroon's diplomatic emergence.	1. Number of legal bilateral cooperation instruments being finalized; 2. Number of legal bilateral cooperation instruments finalized; 3. Number of partners mobilized and projects initiated or implemented	17 972 274	18 408 512	17 972 274	18 408 512

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
14	088	NEGOTIATION, COORDINATION AND MONITORING OF MULTILATERAL, DECENTRALIZED, NON-GOVERNMENTAL COOPERATION AND SUBSEQUENT PROGRAMMES	Diversify and increase the opportunities of multilateral, decentralized and non-governmental cooperation for Cameroon's development	1.Number of agreements, projects, programmes and mechanisms obtained and implemented through multilateral, decentralized and non-governmental cooperation 2.Number of projects and programmes obtained and/or implemented by MINREX for the benefit of Cameroon within the framework of multilateral, decentralized and non-governmental cooperation	4 451 122	4 406 222	4 451 122	4 406 222
15	089	MANAGEMENT OF THE DIASPORA, MIGRANTS AND EMERGING CRISES	Stepping up the participation of Cameroonians abroad in the development of Cameroon and contributing to the management of emerging crises	1.Number of returned and reintegrated migrants 2. Annual number of projects/or initiatives of Cameroonians abroad already supported3. Number of effective mechanisms for the management of migration issues to which Cameroon is a party	6 138 762	6 093 867	6 138 762	6 093 867
16	090	GOVERNANCE AND INSTITUTIONAL SUPPORT IN OF THE EXTERNAL RELATIONS' SUB-SECTOR	Improve the coordination of services and ensure proper implementation of MINREX's Programmes	Rate of completion of MINREX's budgeted activities	13 012 842	12 796 540	13 012 842	12 796 540
HEAD: 07 – MINISTRY OF TERRITORIAL ADMINISTRATION					41 079 000	41 585 593	40 634 000	41 140 593
17	161	TERRITORIAL ADMINISTRATION	Increase the representativeness of territorial administration	Proportion of reports of tours carried out submitted by the administrative authorities during the year	8 046 995	7 941 791	8 046 995	7 941 791
18	162	CONTRIBUTING TO THE PROMOTION OF CIVIL FREEDOMS AND THE SECURITY OF PERSONS AND PROPERTY	Ensure compliance with regulations on individual and collective freedoms	Proportion of civil society organizations monitored per year	2 063 253	2 055 755	2 063 253	2 055 755
19	163	DEVELOPMENT OF THE NATIONAL CIVIL PROTECTION SYSTEM	Build disaster resilience	Number of divisions with Emergency Response Plans	2 452 100	2 364 780	2 452 100	2 364 780
20	164	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TERRITORIAL ADMINISTRATION SUB-SECTOR	Ensure optimal implementation of the Ministry's programmes	Rate of implementation of budgeted activities within the Ministry	28 516 652	29 223 266	28 071 652	28 778 266

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
HEAD: 08 – MINISTRY OF JUSTICE					66 388 000	67 010 813	69 308 000	69 930 813
21	050	IMPROVEMENT OF COURT ACTIVITY	Improve the quality and equal access to the public service of justice	1. Proportion of cases handled within a reasonable time limit 2. CFI coverage rate 3. Proportion of magistrates with work overload	31 508 434	32 402 141	34 428 434	35 322 141
22	051	IMPROVEMENT OF PENITENTIARY POLICY	Improve detention conditions and promote the social reintegration of detainees	Proportion of prisoners trained for reintegration	22 894 127	22 816 128	22 894 127	22 816 128
23	052	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE JUSTICE SUB-SECTOR	Ensure effectiveness and efficiency of services for the optimal implementation of programmes of the Ministry of Justice	Implementation rate of budgetary activities in the Ministry of Justice	11 985 439	11 792 544	11 985 439	11 792 544
HEAD: 09 - SUPREME COURT					5 427 000	5 435 000	5 427 000	5 435 000
24	114	CONTROL OF FINANCIAL TRANSPARENCY OF BUDGETARY MANAGEMENT AND QUALITY OF PUBLIC ACCOUNTS	Strengthen the control and judgment of public accounts	Rate of judicial review carried out	890 185	890 185	890 185	890 185
25	115	MANAGEMENT OF JUDICIAL AND ADMINISTRATIVE DISPUTES	Improve performance of the Supreme Court in judicial and administrative matters	Rate of decisions rendered in judicial and administrative matters	471 000	471 000	471 000	471 000
26	188	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUPREME COURT	Ensure optimal implementation of Supreme Court programmes	Rate of implementation of budgeted activities within the Supreme Court	4 065 815	4 073 815	4 065 815	4 073 815
HEAD: 10 – MINISTRY OF PUBLIC CONTRACTS					14 773 000	14 561 181	14 773 000	14 561 181
27	027	PUBLIC CONTRACTS SYSTEM ADMINISTRATION	Ensure proper functioning of the public contracts system	Proportion of contracts awarded through the mutual agreement procedure	2 577 800	2 703 025	2 577 800	2 703 025
28	028	PROGRAMMING AND MONITORING OF PUBLIC CONTRACTS	Ensure the programming and proper award of public contracts	Proportion of executed programmed contracts	2 039 850	1 957 155	2 039 850	1 957 155
29	029	PUBLIC CONTRACTS EXECUTION EXTERNAL CONTROL	Ensure the quality of services provided	Proportion of contracts having been executed in compliance with technical specifications	1 865 452	1 790 593	1 865 452	1 790 593
30	030	GOUVERNANCE ET APPUI INSTITUTIONNEL DANS LE SOUS-SECTEUR DES MARCHES PUBLICS	Améliorer la performance des services	Taux de réalisation des activités budgétisées	8 289 898	8 110 408	8 289 898	8 110 408
HEAD: 11 – SUPREME STATE AUDIT OFFICE					6 127 000	6 174 000	6 127 000	6 174 000
31	067	STRENGTHENING THE PREVENTION OF MISAPPROPRIATION OF PUBLIC FUNDS	Promote the culture of good governance in the management of public affairs	Number of government services and other State entities that have internalized internal control standards and measures to prevent breaches to public funds	949 000	996 000	949 000	996 000

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
32	076	CONTROL, AUDITS AND SANCTIONS	Sanction unscrupulous managers, repair damage endured by the State, monitor the sanctions imposed by CDBF	1.Number of entities controlled and audited 2.Proportion of cases examined by the CDBF per year	1 829 000	1 829 000	1 829 000	1 829 000
33	077	GOVERNANCE AND INSTITUTIONAL SUPPORT OF CONSUPE	Ensure effective implementation of CONSUPE programmes	Rate of completion of budgeted activities	3 349 000	3 349 000	3 349 000	3 349 000
HHEAD: 12 - DELEGATION GENERAL FOR NATIONAL SECURITY					105 116 000	109 047 000	105 116 000	109 047 000
34	062	STRENGTHENING PUBLIC SECURITY	Strengthen the protection of institutions, public freedoms, persons and properties	Security coverage rate of the national territory	21 215 035	25 146 035	21 215 035	25 146 035
35	063	STRENGTHENING BORDER SECURITY	Increase border security	Proportion of criminal acts and cross-border offences brought under control	4 285 300	4 285 300	4 285 300	4 285 300
36	064	REVITALIZING THE INTELLIGENCE SYSTEM	Provide authorities with information for decision-making	Number of security briefs produced	6 131 410	6 131 410	6 131 410	6 131 410
37	065	GOVERNANCE AND INSTITUTIONAL SUPPORT WITHIN THE DGSN	Improve coordination of services and ensure the smooth implementation of programmes	Rate of completion of budgeted activities at the DGSN	73 484 255	73 484 255	73 484 255	73 484 255
HEAD: 13 – MINISTRY OF DEFENCE					324 024 125	335 125 064	324 338 000	335 438 939
38	001	DEFENCE OF NATIONAL TERRITORIAL INTEGRITY	Strengthen measures to guarantee territorial integrity	Rate of implementation of the staffing table and general staffing state of the Armed Forces	143 025 910	157 686 495	143 264 485	157 925 070
39	003	INVOLVEMENT IN ENSURING THE PROTECTION OF PEOPLE, PROPERTY AND THE ENVIRONMENT	Guarantee conditions of security and peace conducive to development	Crime rate assessed by the National Gendarmerie	81 742 162	78 579 434	81 817 462	78 654 734
40	004	ASSISTANCE, RECONVERSION AND REINTEGRATION OF EX-SERVICEMEN AND WAR VICTIMS (EWW)	Improve the follow-up, reconversion and reintegration of ex-servicemen and war victims	Number of ex-servicemen and War victims or their successors supported or assisted	41 676 514	41 613 896	41 676 514	41 613 896
41	005	INVOLVEMENT IN NATIONAL DEVELOPMENT ACTIVITIES	Improve MINDEF's support in specific areas contributing to the socio-economic development of Cameroon	Rate of completion of various infrastructural requests submitted to MINDEF entities	10 190 709	10 143 018	10 190 709	10 143 018
42	006	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE DEFENCE SUB-SECTOR	Improve service coordination and ensure the proper implementation of MINDEF programmes	Execution rate of budgeted activities in the Ministry of Defence	47 388 830	47 102 221	47 388 830	47 102 221
HEAD: 14 – MINISTRY OF ARTS AND CULTURE					6 358 000	6 277 078	6 358 000	6 277 078

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
43	148	PRESERVATION OF CAMEROONIAN ART AND CULTURE	Reconstitute and safeguard the cultural and artistic heritage.	Number of viable and operational cultural properties and elements	1 568 000	1 645 356	1 568 000	1 645 356
44	149	DEVELOPMENT AND PROMOTION OF THE PRODUCTION OF CULTURAL GOODS AND SERVICES	Promote the emergence of a commercial, organized and competitive cultural sector that generates income and creates sustainable jobs	Number of activities carried out to promote the production and consumption of cultural goods and services	1 944 400	1 897 546	1 944 400	1 897 546
45	182	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE MINISTRY OF ARTS AND CULTURE	Ensure effective implementation of the Ministry's programmes	Rate of completion of budgeted activities in MINAC	2 845 600	2 734 176	2 845 600	2 734 176
HEAD: 15 – MINISTRY OF BASIC EDUCATION					290 843 000	298 595 000	289 643 000	297 395 000
46	101	DEVELOPMENT OF PRE-SCHOOL ACTIVITIES	Increase pre-school enrollment rate across the national territory	Gross pre-school enrolment rate	21 542 903	29 294 903	21 542 903	29 294 903
47	102	UNIVERSALIZATION OF PRIMARY EDUCATION	Improve access to and completion of quality and inclusive primary education for all children of school-age	1. Primary school completion rate 2. Net primary education enrollment rate	224 067 299	224 067 299	222 867 299	222 867 299
48	103	LITERACY	Increase the percentage of literate population in CAF, CEBNF and CPLN	percentage of literate population in CAFs, CEBNFs and CPLNs	4 638 881	4 638 881	4 638 881	4 638 881
49	104	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE BASIC EDUCATION SUB-SECTOR	Ensure the effective implementation of operational programmes	Average rate of achievement of operational programme indicators	40 593 917	40 593 917	40 593 917	40 593 917
HEAD: 16 – MINISTRY OF SPORTS AND PHYSICAL EDUCATION					24 799 000	25 013 932	24 799 000	25 013 932
50	007	PROMOTION OF PHYSICAL EDUCATION	Increase the healthy, methodical and supervised practice of physical and sports activities (PSA)	Number of participants in PSA promotion and popularization activities	5 999 589	6 469 810	5 999 589	6 469 810
51	008	PROMOTION OF SPORTS	Improve Cameroon's international influence through sports and governance of the national sporting movement	Number of sports federations eligible for national competitions	11 959 800	11 942 882	11 959 800	11 942 882
52	009	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SPORTS AND PHYSICAL EDUCATION SUB SECTOR	Ensure effective implementation of MINSEP programmes	Rate of completion of budgeted activities in the Ministry	6 839 611	6 601 240	6 839 611	6 601 240
HEAD: 17 – MINISTRY OF COMMUNICATION					5 841 000	5 908 000	5 841 000	5 908 000
53	013	INCREASE POPULATION ACCESS TO MEDIA CONTENT	Increase national coverage of information by public and private media in qualitative and quantitative terms	Coverage rate	1 478 000	1 545 000	1 478 000	1 545 000
54	097	DEVELOPMENT OF SOCIETAL PERFORMANCE-BASED MULTISECTOR COMMUNICATION	Increase the availability of institutionalized information for people's access to basic social services as well as the	Percentage of the population aware of the use of basic social services to improve on their living conditions	1 635 000	1 635 000	1 635 000	1 635 000

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
			availability of the said information to the public concerned					
55	160	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE COMMUNICATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in the Ministry of Communication	Rate of completion of budgeted activities within the Ministry of Communication	2 728 000	2 728 000	2 728 000	2 728 000
HEAD: 18 – MINISTRY OF HIGHER EDUCATION					80 085 000	81 703 007	80 085 000	81 703 007
56	116	DEVELOPMENT OF THE TECHNOLOGICAL AND VOCATIONAL COMPONENT OF HIGHER EDUCATION.	Increase the number and quality of students trained in technological and vocational Higher Education Institutions	Percentage of students trained in technological and vocational higher education institutions	17 807 587	19 720 483	17 807 587	19 720 483
57	117	MODERNIZATION AND PROFESSIONALIZATION OF MAINSTREAM FACULTIES	Provide professional skills and competences to students in mainstream faculties to enable them gain employment or to be self-employed	1. Annual rate of supervision of student at Master's level 2. Rate of professional integration of students trained in mainstream faculties 3. Number of students per seat	9 859 800	9 840 209	9 859 800	9 840 209
58	118	DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	Enable university research to have a positive impact on the country's development in order to achieve its emergence	Number of university research findings used in the priority sectors defined in the development strategy per year.	22 504 941	22 497 424	22 504 941	22 497 424
59	119	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HIGHER EDUCATION SUB-SECTOR	Improve service coordination and ensure proper implementation of higher education programmes	Rate of completion of budgeted activities at MINESUP	29 912 672	29 644 891	29 912 672	29 644 891
HEAD 19: MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION					14 871 000	15 065 871	14 871 000	15 065 871
60	136	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE RESEARCH AND INNOVATION SUB-SECTOR	Improve coordination, functioning and performance of the research and innovation sub-sector	Rate of implementation of the Ministry's action plan	7 508 844	7 724 291	7 508 844	7 724 291
61	193	INTENSIFICATION OF RESEARCH - DEVELOPMENT AND INNOVATION	Increase the performance of scientific, technological and innovation research	Number of research findings produced and disseminated	7 362 156	7 341 580	7 362 156	7 341 580
HEAD 20: MINISTRY OF FINANCE					66 363 000	66 138 232	66 363 000	66 138 232

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
62	031	MOBILIZATION OF NON-OIL DOMESTIC TAX REVENUE	Improve non-oil domestic tax revenue collection and the business climate	Rate of collection of non-oil domestic tax revenue	10 476 751	11 691 819	10 476 751	11 691 819
63	032	CUSTOMS GOVERNANCE, PROTECTION OF THE ECONOMIC SPACE AND PARTICIPATION IN NATIONAL SECURITY	Facilitate foreign trade and contribute to national security	1. Rate of interception of strategic goods circulating in Cameroon 2. Rate of dematerialization of customs procedures	11 225 686	11 102 738	11 225 686	11 102 738
64	033	MANAGEMENT OF THE TREASURY AND MONITORING THE FINANCIAL SECTOR	Improve the efficiency of the Treasury and optimize the financing of the economy	1. Average time taken to pay expenditure after it has been processed by the Treasury 2. Annual rate of increase in the share of credit to the economy in GDP	12 770 828	12 561 846	12 770 828	12 561 846
65	034	MANAGEMENT OF THE STATE BUDGET	Ensure the adequate preparation of the Finance Bill and the efficient execution of the budgets of public entities	1. Average time taken to process expenditure files 2. Level of compliance with budget deadlines	14 419 192	13 846 471	14 419 192	13 846 471
66	092	GOVERNANCE AND INSTITUTIONAL SUPPORT	Ensure the optimal implementation of the Ministry's programmes	Rate of completion of budgeted activities within the Ministry	17 470 544	16 935 357	17 470 544	16 935 357
HEAD 21: MINISTRY OF TRADE					9 002 000	9 090 924	9 002 000	9 090 924
67	015	SUPPORT FOR THE DEVELOPMENT OF EXPORTS	Contribute to improving the competitiveness of "made in Cameroon" products on export markets	Proportion of products marketed abroad out of the total number of products subject to MINCOMMERCE supervision	498 458	733 110	498 458	733 110
68	021	REGULATION OF THE DOMESTIC MARKET	Ensure steady supply of the domestic market under conditions of fair competition	Consumer product price index	3 800 047	3 734 299	3 800 047	3 734 299
69	025	GOVERNANCE AND INSTITUTIONAL SUPPORT OF MINCOMMERCE	Improve the coordination of services and ensure proper implementation of programmes	Rate of implementation of budgeted activities	3 913 209	3 836 466	3 913 209	3 836 466

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
70	152	PROMOTION OF METROLOGY, STANDARD SURVEILLANCE AND SUPERVISION OF FAIR PRICING	Guarantee fairness in commercial activities	Rate of fairness in commercial transactions	790 286	787 049	790 286	787 049
HEAD 22: MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT					70 008 000	64 372 579	69 005 000	63 369 579
71	019	STRATEGIC PLANNING AND SUSTAINABLE REGIONAL DEVELOPMENT	Ensure the implementation of the NDS30, foster harmonious and sustainable development of the territory and contribute to poverty alleviation	Rate of production of the reports and strategic tools expected	46 588 022	41 764 068	45 585 022	40 761 068
72	022	SUPPORT FOR STRUCTURAL TRANSFORMATION TO ACCELERATE GROWTH	Contribute to structural transformation to accelerate economic growth	1. PIB physical implementation rate 2. Proportion of Priority Investment Program (PIP) projects included in the State budget	12 489 584	12 137 022	12 489 584	12 137 022
73	023	STRENGTHENING DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	Improve the alignment of the contributions of economic partnerships and regional integration to the achievement of Cameroon's development priorities	Annual rate of external financing mobilized in accordance with the terms and conditions set out in the Finance Law	3 048 740	2 949 009	3 048 740	2 949 009
74	024	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT SUB-SECTOR	Improve the coordination of services and provide assistance for the execution of operational programmes	Rate of completion of budgeted activities within MINEPAT	7 881 654	7 522 481	7 881 654	7 522 481
HEAD 23: MINISTRY OF TOURISM AND LEISURE					8 515 000	8 364 096	8 515 000	8 364 096
75	014	PROMOTION OF TOURISM AND LEISURE	Attract international and local visitors	Number of international visitors	1 384 098	1 404 542	1 384 098	1 404 542
76	150	DIVERSIFICATION AND INCREASING OF THE NUMBER OF TOURISM AND LEISURE FACILITIES AND SERVICES	Increase the supply of tourism and leisure products and services	Value added of the tourism and leisure sector	3 605 450	3 585 130	3 605 450	3 585 130
77	151	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TOURISM AND LEISURE SUB SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Rate of implementation of planned and budgeted activities	3 525 452	3 374 424	3 525 452	3 374 424
HEAD 25: MINISTRY OF SECONDARY EDUCATION					539 242 000	556 733 000	539 242 000	556 733 000
78	105	IMPROVING ACCESS TO SECONDARY EDUCATION	Increase access to secondary education	Primary to secondary school transition rate	120 585 300	138 076 300	120 585 300	138 076 300

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
				(including for girls and boys)				
79	106	IMPROVEMENT OF THE QUALITY OF EDUCATION AND SCHOOL LIFE IN THE SECONDARY EDUCATION SUB-SECTOR	Improve the quality of teaching and learning in the secondary education sub-sector	Rate of completion of first and second cycles	264 833 969	264 833 969	264 833 969	264 833 969
80	107	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SECONDARY EDUCATION SUB-SECTOR	Improve governance and ensure optimal management of resources	Rate of implementation of programmed activities at MINESEC	53 818 731	53 818 731	53 818 731	53 818 731
81	112	STRENGTHENING PROFESSIONALISATION AND OPTIMIZING TRAINING IN THE SECONDARY EDUCATION SUB-SECTOR	Increase the vocational skills of technical and vocational secondary school learners	Percentage of learners by gender in promising sectors	100 004 000	100 004 000	100 004 000	100 004 000
HEAD 26: MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION					27 086 000	27 616 000	27 086 000	27 616 000
82	144	CIVIC EDUCATION AND VOLUNTEERISM	Instill civic, moral and ethical values in the population	1. Proportion of the population that has acquired civic behaviour 2. Number of people trained in citizenship values by MINJEC's training structures	7 268 338	7 798 338	7 268 338	7 798 338
83	145	SOCIO-ECONOMIC INTEGRATION OF YOUTHS	Increase the economic integration of young people trained in MINJEC structures	Rate of economic integration of young people trained in MINJEC training structures	10 510 425	10 510 425	10 510 425	10 510 425
84	146	NATIONAL INTEGRATION AND CITIZEN PARTICIPATION	Reinforce republican values among the population	1. Number of people trained on republican values (living together and participation in development) 2. Proportion of population with republican skills	3 705 604	3 705 604	3 705 604	3 705 604
85	147	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	Improve the coordination of services and ensure the proper implementation of programmes	Rate of completion of budgeted activities within the Ministry of Youth Affairs and Civic Education	5 601 633	5 601 633	5 601 633	5 601 633
HEAD 27: MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT					100 052 336	95 928 673	100 052 336	95 928 673

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
86	098	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE DECENTRALIZATION AND LOCAL DEVELOPMENT SUB-SECTOR	Ensure optimal implementation of MINDEVEL's programmes	Rate of completion of budgeted activities in the MINDEVEL	3 632 820	3 594 450	3 632 820	3 594 450
87	099	STRENGTHENING THE DECENTRALIZATION PROCESS	Strengthen the administrative and financial autonomy of RLAs	Number of councils whose financial resources increase by at least 5% per year	21 293 922	21 209 899	21 293 922	21 209 899
88	100	PROMOTION OF LOCAL DEVELOPMENT	Promote the contribution of RLAs to economic growth and local development	Rate of physical and financial implementation of RLA investment projects	75 125 594	71 124 325	75 125 594	71 124 325
HEAD 28: MINISTRY OF ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT					8 631 000	8 456 225	8 491 000	8 316 225
89	002	CLIMATE CHANGE, DESERTIFICATION AND DROUGHT	Reduce the vulnerability of people's development activities to the adverse effects of climate change, desertification and drought	1. Level of adaptation and resilience of development sectors to climate change 2. Rate of land restored in priority intervention area 1	3 600 000	3 551 392	3 600 000	3 551 392
90	069	BIODIVERSITY	Ensure the monitoring and promotion of conservation, sustainable use, restoration and enhancement of Biodiversity	Changes in the biodiversity status of ecosystems, species and genetic resources	694 000	693 087	694 000	693 087
91	091	SUSTAINABLE DEVELOPMENT	Promote the integration of sustainable development into projects and programmes in Cameroon	1. Number of development projects and programmes integrating environmental issues in their design and implementation; 2. Number of development initiatives promoting the consideration of environmental aspects supervised by MINEPDED	1 218 500	1 174 087	1 218 500	1 174 087

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
92	093	POLLUTION, NUISANCE AND HARMFUL AND/OR DANGEROUS CHEMICAL SUBSTANCES	Reduce environmental pollution and nuisance	1. Quantity of hazardous waste managed in an environmentally sound manner 2. Percentage of facilities inspected and found to be compliant 3. Quantity of hazardous waste managed in an environmentally sound manner	1 043 000	1 023 988	1 043 000	1 023 988
93	094	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT SUB-SECTOR	Improve service coordination and ensure proper implementation of technical programmes of the environment, nature protection and sustainable development sub-sector	Rate of implementation of budgeted activities at MINEPDED	2 075 500	2 013 671	1 935 500	1 873 671
HEAD 29: MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT					8 497 000	8 268 959	8 497 000	8 268 959
94	035	IMPROVEMENT OF THE KNOWLEDGE OF GEOLOGICAL POTENTIAL AND THE DEVELOPMENT OF MINERAL RESOURCES	Develop the mining and quarrying sector	1. Rate of knowledge of the geological potential 2. Proportion of mineral reserves exploited	1 404 000	1 473 812	1 404 000	1 473 812
95	036	DEVELOPMENT AND EXPANSION OF INDUSTRIAL SECTOR	Improve the contribution of the manufacturing sector to the local economy	Rate of local processing of raw material	1 090 000	1 070 738	1 090 000	1 070 738
96	037	MODERNIZATION OF QUALITY INFRASTRUCTURE	Contribute to the improving the technical competitiveness of the local industry	Quality infrastructure development index	1 255 200	1 244 371	1 255 200	1 244 371
97	038	TECHNOLOGY DEVELOPMENT AND PROMOTION OF INDUSTRIAL PROPERTY ASSETS	Promote the development of technologies and the valuation of industrial property assets	1. Proportion of technologies mass-produced during the year 2. Number of industrial property assets valued	1 176 100	1 166 704	1 176 100	1 166 704
98	039	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINING, INDUSTRY AND TECHNOLOGICAL	Improve the coordination of services and ensure the proper implementation of MINMIDT programmes	Rate of completion of budgeted activities in MINMIDT	3 571 700	3 313 333	3 571 700	3 313 333

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
		DEVELOPMENT SUB-SECTOR						
HEAD 30: MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT					113 101 031	109 646 195	113 101 031	109 646 195
99	184	PRODUCTIVITY AND PRODUCTION OF AGRICULTURAL SECTORS	Increasing the annual production of the main crop sectors	Production growth rate for the main agricultural sectors	56 030 542	54 538 872	56 030 542	54 538 872
100	185	SUSTAINABLE MANAGEMENT OF AGRICULTURAL PRODUCTION SYSTEMS AND FOOD SECURITY	Improve the sustainable use of arable land and reduce food insecurity	1. Proportion of producers who have adopted climate change adaptation and mitigation measures 2. Proportion of the national population affected by food insecurity	11 042 250	10 332 697	11 042 250	10 332 697
101	186	DEVELOPMENT OF AGRICULTURAL AND RURAL INFRASTRUCTURES AND MECHANIZATION OF AGRICULTURE	Improve access to production infrastructure and agricultural equipment in rural areas	Proportion of councils equipped with a new rural mini-infrastructure per year	28 886 092	27 885 264	28 886 092	27 885 264
102	187	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUB-SECTOR	Ensure proper implementation of programmes in the Ministry of Agricultural and Rural development	Rate of completion of budgeted activities in the Ministry of Agriculture and Rural Development	17 142 147	16 889 362	17 142 147	16 889 362
HEAD 31: MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES					58 591 860	53 750 834	58 591 860	53 750 834
103	053	DEVELOPMENT OF ANIMAL PRODUCTIONS AND INDUSTRIES	Ensure increase in the production of animal products	Growth rate of the production of meat equivalent of animal products and foods	38 050 692	33 462 216	38 050 692	33 462 216
104	055	IMPROVEMENT OF THE SANITARY COVERAGE OF LIVESTOCK AND ZOOSES CONTROL	Protect livestock from animal diseases and improve the sanitary quality of foodstuffs of animal and fish origin.	Proportion of outbreaks of diseases (animal and zoonotic) sanitized in relation to the number of reported and confirmed outbreaks	5 792 782	5 723 277	5 792 782	5 723 277
105	057	DEVELOPMENT OF FISHERIES PRODUCTIONS	Ensure a growing and sustainable production of fisheries products	Rate of increase of the quantities of fishery products	8 250 065	8 225 245	8 250 065	8 225 245
106	059	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LIVESTOCK, FISHERIES AND ANIMAL INDUSTRY SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes in the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	Rate of completion of budgeted activities within the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	6 498 322	6 340 096	6 498 322	6 340 096

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
HEAD 32: MINISTRY OF WATER RESOURCES AND ENERGY					319 233 000	352 769 051	317 758 000	351 294 051
107	016	ENERGY SUPPLY	Produce abundant energy to improve people's quality of life, support industrialization and become an electricity exporting country	1. Available power (MW) 2. Load factor of installed capacity (%) 3. Volume of petroleum products, gas and biofuels available	210 932 810	237 661 436	210 932 810	237 661 436
108	137	ACCESS TO ENERGY	Increase access to energy for households and industries	Rate of access to electricity (%)	34 064 601	41 335 975	34 064 601	41 335 975
109	138	ACCESS TO DRINKING WATER AND LIQUID SANITATION	Improve access to drinking water and liquid sanitation for households and economic operators	1. Drinking water supply rate (in %) 2. Volume of water collected 3. Coverage rate of improved stand-alone sanitation facilities	56 621 741	56 621 741	56 621 741	56 621 741
110	139	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE WATER AND ENERGY SUB-SECTOR	Improve service coordination and ensure the proper implementation of programmes	Rate of completion of budgeted activities	17 613 848	17 149 899	16 138 848	15 674 899
HEAD 33: MINISTRY OF FORESTRY AND WILDLIFE					20 248 000	20 317 920	20 248 000	20 317 920
111	054	DEVELOPMENT AND RENEWAL OF FOREST RESOURCES	Ensure sustainable forest management	1. Surface area of sustainably managed forests 2. Resources generated by sustainable forest management	3 552 375	3 838 314	3 552 375	3 838 314
112	056	SECURING AND DEVELOPING WILDLIFE RESOURCES AND PROTECTED AREAS	Ensure sustainable management and development of wildlife and protected areas	1. Number of protected areas under development 2. Resources generated from the management of wildlife and protected areas	4 599 412	4 529 903	4 599 412	4 529 903
113	058	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	Optimize the use of timber and non-timber resources	1. Volume of legally cut timber placed on the market 2. Quantity of fuel-wood and non-timber forest products placed on the market 3. Number of direct jobs in the timber and non-timber forest product industries	2 065 900	2 037 209	2 065 900	2 037 209
114	060	GOVERNANCE AND INSTITUTIONAL	Increase and improve the	Rate of return in the	10 030 313	9 912 493	10 030 313	9 912 493

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
		SUPPORT IN THE FORESTRY AND WILDLIFE SUB-SECTOR	institutional, technical and operational capacities of development stakeholders of the forestry and wildlife sub-sector	implementation of activities				
HEAD 35: MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING					29 755 700	30 193 700	28 420 700	28 858 700
115	120	PROMOTION OF DECENT EMPLOYMENT AND PROFESSIONAL INTEGRATION	Promote decent employment through the expansion and promotion of job creation opportunities in the economy from employment promotion initiatives implemented by MINEFOP	Number of jobs created and identified through MINEFOP's employment promotion initiatives	2 915 350	3 353 350	2 915 350	3 353 350
116	121	SKILLS DEVELOPMENT	Develop the skills of people seeking vocational qualifications or refresher courses in line with the needs of the economy	Number of graduates from public and private VTCs with a vocational qualification issued by MINEFOP	16 764 743	16 764 743	16 764 743	16 764 743
117	122	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING SUB-SECTOR	Improve service coordination and ensure the proper implementation of programmes	Rate of completion of programmed and budgeted activities	10 075 607	10 075 607	8 740 607	8 740 607
HEAD 36: MINISTRY OF PUBLIC WORKS					643 745 000	609 976 477	569 160 000	535 391 477
118	125	CONSTRUCTION OF ROADS AND OTHER INFRASTRUCTURE	Develop and upgrade road and crossing infrastructure	Density of paved road network per 1000 inhabitants	388 719 377	365 936 073	348 519 377	325 736 073
119	126	REHABILITATION, MAINTENANCE AND UPKEEP OF ROADS AND OTHER INFRASTRUCTURE	Restore and improve the asphalt and earth network	Number of km of the asphalt network rehabilitated	238 758 626	228 336 379	204 373 626	193 951 379
120	127	CONDUCT OF TECHNICAL STUDIES OF INFRASTRUCTURE	Improve the quality of studies to optimize the cost and quality of infrastructure works	% of studies carried out in time and in accordance with the technical itinerary	2 848 784	2 788 293	2 848 784	2 788 293
121	128	GOVERNANCE AND INSTITUTIONAL SUPPORT	Optimize the services provided	Rate of completion of budgeted activities	13 418 213	12 915 732	13 418 213	12 915 732
HEAD 37: MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE					20 286 000	20 628 830	20 286 000	20 628 830
122	026	MODERNISATION OF THE LAND REGISTRY	Have a digital national land register that meets the challenges of modern land management	Proportion of councils with a digital land registry plan	1 203 574	1 431 320	1 203 574	1 431 320

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
123	061	PROTECTION AND DEVELOPMENT OF STATE PROPERTY	Improve the management of State property	Proportion of administrative buildings rehabilitated	10 773 350	10 948 449	10 773 350	10 948 449
124	066	PROTECTION AND ENHANCEMENT OF ESTATES	Improve the management of estates	Proportion of hectares of land secured and incorporated into the private property of the State	1 394 887	1 382 012	1 394 887	1 382 012
125	068	OPTIMIZATION OF THE MANAGEMENT OF LAND TENURE	Improve the management of land tenure	Average time to obtain a land title at the land registry	1 143 650	1 132 784	1 143 650	1 132 784
126	075	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE STATE PROPERTY, SURVEYS AND LAND TENURE SUB-SECTOR	Improve service coordination and ensure proper the implementation of programmes	Rate of completion of budgeted activities in MINDCAF	5 770 539	5 734 265	5 770 539	5 734 265
HEAD 38: MINISTRY OF HOUSING AND URBAN DEVELOPMENT					148 498 469	139 250 651	148 498 469	139 250 651
127	108	DEVELOPMENT OF HOUSING	Improve access to decent housing	Proportion of households living in decent houses	35 300 002	31 381 231	35 300 002	31 381 231
128	109	IMPROVEMENT OF THE URBAN SOCIAL ENVIRONMENT	Provide the urban sub-sector and RLAs with appropriate urban management tools or instruments and promote social inclusion in urban areas	Proportion of municipalities whose management is based on appropriate urban governance tools	2 410 387	2 373 808	2 410 387	2 373 808
129	111	DEVELOPMENT OF URBAN TRANSPORT INFRASTRUCTURE AND SUSTAINABLE MOBILITY	Improve mobility conditions in cities.	Length of roads constructed	103 296 840	98 279 331	103 296 840	98 279 331
130	113	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE URBAN DEVELOPMENT SUB-SECTOR	Ensure the optimal implementation of MINHDU programmes	Rate of completion of budgeted programme activities	7 491 240	7 216 281	7 491 240	7 216 281
HEAD 39: MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT					12 055 397	11 760 082	11 750 000	11 454 685
131	043	PROMOTION OF ENTREPRENEURSHIP	Increase the number of small and medium-sized enterprises, social economic and handicraft units created and viable	1. Proportion of small and medium-sized enterprises, social economic and handicraft units created 2. Growth rate of small and medium-sized enterprises, social economic and handicraft units supported from start-up	2 909 562	2 913 630	2 909 562	2 913 630

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
132	044	TRANSFORMATION AND MODERNISATION OF PRODUCTION UNITS	Increase the production of small and medium-sized enterprises, social economic and handicraft units in the secondary sector	1. Growth rate of SMESEHs transformed and/or upgraded 2. Percentage of SMESEHs transformed and/or upgraded	3 230 400	3 205 675	3 230 400	3 205 675
133	167	GOVERNANCE AND INSTITUTIONAL SUPPORT	Ensure optimal implementation of the Ministry's programmes	Rate of completion of budgeted activities within the Ministry	5 915 435	5 640 776	5 610 038	5 335 379
HEAD 40: MINISTRY OF PUBLIC HEALTH					263 072 820	265 512 820	255 281 000	257 721 000
134	045	DISEASE PREVENTION	Increase RR1 vaccination coverage from 74% to at least 80%	Percentage of Long-Lasting Insecticidal Nets (LLIN) distributed among those planned	50 819 637	53 259 637	50 819 637	53 259 637
135	046	PROMOTION OF HEALTH AND NUTRITION	Encourage the population to adopt healthy behaviors	1. Rate of chronic malnutrition in children below 5 years of age 2. Proportion of Health Districts (HDs) implementing the community-led total sanitation (CLTS)	2 506 694	2 506 694	2 506 694	2 506 694
136	047	STRENGTHENING THE HEALTH SYSTEM	Increase the institutional capacity of health facilities to ensure sustainable and equitable access of population to quality health care and services	1. Rate of people covered by a health social protection system 2. Percentage of districts with health facilities that meet the health needs of the population	95 961 933	95 961 933	88 170 113	88 170 113
137	048	CASE MANAGEMENT	Reduce mortality rate to below 70 per 100 000 births	1. Maternal mortality rate 2. Percentage of PLHIV on treatment	59 811 306	59 811 306	59 811 306	59 811 306
138	049	GOVERNANCE AND STRATEGIC MANAGEMENT OF THE HEALTH SYSTEM	Improve service coordination and ensure proper implementation of the Ministry's programmes	Rate of completion of activities budgeted in budget programmes	53 973 250	53 973 250	53 973 250	53 973 250
HEAD 41: MINISTRY OF LABOUR AND SOCIAL SECURITY					7 289 000	7 384 000	7 289 000	7 384 000
139	017	PROMOTION OF SOCIAL SECURITY FOR ALL	Improve social security coverage in Cameroon	Percentage of the active population covered for at least 3 (three) types of risks	965 000	1 060 000	965 000	1 060 000

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
NO.	CODE	ITEM						
140	018	PROMOTION OF DECENT WORK	Improve health and safety mechanisms in the work place	1.Percentage of workers by sex whose companies comply with decent work principles 2.Percentage of companies applying decent work principles	2 658 450	2 658 450	2 658 450	2 658 450
141	159	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE LABOUR AND SOCIAL SECURITY SUB-SECTOR	Improve service coordination and ensure the proper implementation of programmes in the Ministry of Labour and Social Security	Rate of completion of budgeted activities in MINTSS	3 665 550	3 665 550	3 665 550	3 665 550
HEAD 42: MINISTRY OF SOCIAL AFFAIRS					20 614 000	20 805 000	20 614 000	20 805 000
142	070	CHILD-SENSITIVE SOCIAL PROTECTION	Ensure inclusive and adequate provision services to children in need of social protection	Percentage of children, girls and boys, receiving quality social services	3 058 050	3 249 050	3 058 050	3 249 050
143	071	SOCIAL PROTECTION FOR GROUPS WITH SPECIFIC VULNERABILITIES AND NATIONAL SOLIDARITY	Increase the availability of social protection services to groups and communities based on their specific vulnerabilities, particularly in the most disadvantaged areas	Access rate of socially vulnerable men and women to basic social services initiated by MINAS	12 546 314	12 546 314	12 546 314	12 546 314
144	179	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SOCIAL AFFAIRS SUB-SECTOR	Ensure optimal implementation of MINAS programmes	Rate of completion of budgeted activities in MINAS	5 009 636	5 009 636	5 009 636	5 009 636
HEAD 43: MINISTRY OF WOMEN'S EMPOWERMENT AND FAMILY					9 563 520	9 677 520	9 563 520	9 677 520
145	140	WOMEN'S ECONOMIC EMPOWERMENT	Empower women economically	1. Rate of women's activity 2. Percentage of women assisted economically by MINPROFF	3 259 149	3 373 149	3 259 149	3 373 149
146	141	SOCIAL PROMOTION OF WOMEN AND GENDER ISSUES	Improve the status and condition of women	1.Number of women who are discriminated against 2.Number of Gender-Based Violence cases identified 3.Rate of women's representation in duty posts	1 592 045	1 592 045	1 592 045	1 592 045

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PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
147	142	FAMILY DEVELOPMENT AND PROTECTION OF CHILDREN'S RIGHTS	Strengthen the social role of the family and the protection of children's rights	1.Number of children registered at the civil status registry with the support of MINPROFF 2.Percentage cases of violence resolved among reported cases 3.Proportion of couples who have not divorced out of couples awaiting divorce	1 642 463	1 642 463	1 642 463	1 642 463
148	143	INSTITUTIONAL SUPPORT AND GOVERNANCE	Strengthen governance and institutional capacities	Rate of completion of budgeted activities	3 069 863	3 069 863	3 069 863	3 069 863
HEAD 45: MINISTRY OF POSTS AND TELECOMMUNICATIONS					15 086 000	15 268 000	15 086 000	15 268 000
149	129	NETWORK INTENSIFICATION AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	Increase access to the national postal network	Percentage of postal outlets with an internet connection.	1 286 193	1 468 193	1 286 193	1 468 193
150	130	DEVELOPMENT OF THE NATIONAL DIGITAL ECOSYSTEM	Increase digital accessibility and promote its use.	ICT development index (IDI)	9 489 364	9 489 364	9 489 364	9 489 364
151	131	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE MINISTRY OF POSTS AND TELECOMMUNICATIONS	Ensure optimal implementation of the Ministry's programmes	Rate of completion of budgeted activities in the Ministry	3 389 399	3 389 399	3 389 399	3 389 399
152	132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	Ensure the security of the national cyberspace.	National Cybersecurity Index.	921 044	921 044	921 044	921 044
HEAD 46: MINISTRY OF TRANSPORT					97 444 000	85 204 783	97 444 000	85 204 783
153	153	DEVELOPMENT OF ROAD TRANSPORT, INTERMODALITY AND ROAD SAFETY	Improve road transport supply and services	Rate of accident reduction	6 382 500	6 315 285	6 382 500	6 315 285
154	154	AIR TRANSPORT DEVELOPMENT AND CIVIL AVIATION REGULATION	Improve air service availability, security and safety of civil aviation.	Freight traffic development rate	916 500	911 788	916 500	911 788
155	155	DEVELOPMENT OF MARITIME, RIVER AND LAKE TRANSPORT AS WELL AS PORT ACTIVITIES	Increase the supply of maritime, river and lake transport services as well as port activities	Port transit deadlines	82 850 000	70 847 139	82 850 000	70 847 139
156	156	DEVELOPMENT OF RAIL TRANSPORT	Improve rail transport supply and services	Freight traffic development rate	3 352 000	3 349 980	3 352 000	3 349 980
157	157	DEVELOPMENT AND MODERNIZATION OF SYSTEMS FOR THE COLLECTION, PRODUCTION AND DISSEMINATION OF METEOROLOGICAL INFORMATION	Improve the production and dissemination of meteorological information	Production rate of weather reports	944 500	938 048	944 500	938 048

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
158	158	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TRANSPORT SUB SECTOR	Ensure the proper implementation of MINT programmes	Rate of completion of budgeted activities in the Ministry of Transport	2 998 500	2 842 542	2 998 500	2 842 542
HEAD 48: NATIONAL COMMITTEE ON DISARMAMENT, DEMOBILIZATION AND REINTEGRATION					4 067 000	4 067 000	4 067 000	4 067 000
159	082	DESARMAMENT OF COMBATANTS AND DEMOBILIZATION	Increase the surrender of Boko-Haram fighters and armed groups in the North West and South West regions	Number of fighters who have voluntarily laid down their arms integrated into the regional centres each year	744 000	744 000	744 000	744 000
160	083	REINTEGRATION OF EX-COMBATANTS	Improve the holistic conversion (social, economic, cultural, religious, etc.) and reintegration of ex-combatants	Number of ex-combatants empowered	772 000	772 000	772 000	772 000
161	180	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NC-DDR	Improve coordination of services and ensure effective implementation of programmes	Rate of implementation of budgeted activities within the NC-DDR	2 551 000	2 551 000	2 551 000	2 551 000
HEAD 49: CONSTITUTIONAL COUNCIL					3 944 000	3 944 000	3 944 000	3 944 000
162	074	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE CONSTITUTIONAL COUNCIL	Ensure the operationalization and coordination of the services of the Constitutional Council	Rate of completion of budgeted activities in the CCC	3 944 000	3 944 000	3 944 000	3 944 000
HEAD 50: MINISTRY OF THE PUBLIC SERVICE AND ADMINISTRATIVE REFORM					15 093 000	15 402 000	15 093 000	15 402 000
163	040	IMPROVING THE MANAGEMENT OF STATE HUMAN RESOURCES	Optimize the management of State human resources	1. Percentage use of State human resource management tools (SIGIPES, job description, recruitment plan, training plan, payroll cleaned up organic text, organic framework, skills reference framework, mapping of work positions) 2. Percentage of State employees whose career is up to date	5 973 118	6 282 118	5 973 118	6 282 118
164	041	MODERNIZATION OF PUBLIC SERVICES	Contribute to improve the performance of public services	Percentage of public services with reform tools and projects	3 894 183	3 894 183	3 894 183	3 894 183
165	042	GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINFOPRA	Ensure the optimal implementation of MINFOPRA's programmes	Rate of completion of budgeted activities in MINFOPRA	5 225 699	5 225 699	5 225 699	5 225 699
HEAD 51: ELECTIONS CAMEROON					12 953 130	12 953 130	12 433 000	12 433 000
166	081	ORGANIZATION MANAGEMENT AND SUPERVISION OF THE ELECTORAL AND	Strengthen the credibility of the polls and consensus	Contestation rate of the electoral process (pre and post electoral)	3 654 000	3 654 000	3 654 000	3 654 000

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
		REFERENDUM PROCESS IN CAMEROON	between stakeholders in the electoral process					
167	183	GOVERNANCE AND INSTITUTIONAL SUPPORT OF ELECAM	Ensure optimal implementation of operational programmes	Rate of completion of budgeted activities in ELECAM	9 299 130	9 299 130	8 779 000	8 779 000
HEAD 52: CAMEROON HUMAN RIGHTS COMMISSION					4 796 000	4 796 000	4 796 000	4 796 000
168	084	PROMOTION OF HUMAN RIGHTS	Strengthen the human rights culture in Cameroon and reduce violations	Number of requests addressed to the CHRC	453 100	453 100	453 100	453 100
169	085	PROTECTION OF HUMAN RIGHTS	Combat impunity and promote access to reparation for victims	Number of allegations of human rights violation sent to the CHRC and proportion of those that were effectively addressed (cleared or closed)	460 000	460 000	460 000	460 000
170	086	PREVENTION OF TORTURE	Eradicate the use of torture and other cruel, inhumane or degrading treatment or punishment in places of deprivation of liberty in Cameroon	Number of visits to places of deprivation of liberty by the National Preventive Mechanism against Torture	357 900	357 900	357 900	357 900
171	190	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HUMAN RIGHTS AD FREEDOMS SUB- SECTOR	Ensure optimal implementation of programmes	Rate of implementation of budgeted activities	3 525 000	3 525 000	3 525 000	3 525 000
HEAD 53: SENATE					16 162 000	16 162 000	16 162 000	16 162 000
172	177	CONTRIBUTION TO THE CONSOLIDATION OF PARLIAMENTARY CONTROL OF GOVERNMENT ACTION	Ensure the balanced development of Regional and Local Authorities	Overall amount of public funding granted to Regional and Local Authorities in rural areas	4 200 000	4 200 000	4 200 000	4 200 000
173	178	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE SENATE SERVICES	Ensure the optimal implementation of Senate programmes	Rate of completion of budgeted activities in the Senate	11 962 000	11 962 000	11 962 000	11 962 000
HEAD 54: NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM					3 058 000	3 058 000	3 058 000	3 058 000
174	181	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NCPBM	Ensure optimal implementation of NCPBM programmes	Rate of completion of budgeted activities at the NCPBM	3 058 000	3 058 000	3 058 000	3 058 000
HEAD 55: PENSIONS					269 668 000	258 668 000	269 668 000	258 668 000
175	200	PENSIONS	Ensure payment of retirement benefits	Payment rate	269 668 000	258 668 000	269 668 000	258 668 000
HEAD 56: EXTERNAL PUBLIC DEBT					825 000 000	825 000 000	825 000 000	825 000 000
176	199	PAYMENT OF EXTERNAL PUBLIC DEBT	Honour the State's commitments to donors	Payment rate	825 000 000	825 000 000	825 000 000	825 000 000
HEAD 57: DOMESTIC PUBLIC DEBT					947 300 000	1 1427 300 000	947 300 000	1 1427 300 000
177	203	PAYMENT OF DOMESTIC PUBLIC DEBT	Honour the State's commitments to residents	Payment rate	947 300 000	1 427 300 000	947 300 000	1 427 300 000
HEAD 60: STATE SUBSIDIES AND CONTRIBUTIONS					445 896 000	579 896 000	445 896 000	579 896 000

PROGRAMME			OBJECTIVE	INDICATOR	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
No.	CODE	ITEM						
178	202	SUBSIDIES AND CONTRIBUTIONS	Contribute to the proper functioning of public bodies and institutions	Rate of expected contributions made	445 896 000	579 896 000	445 896 000	579 896 000
HEAD 65: COMMON EXPENDITURE					304 853 000	233 922 028	304 853 000	233 922 028
179	201	COMMON RECURRENT EXPENDITURES	Coverage of unallocated State operating expenses	Coverage rate of unallocated operating expenses	304 853 000	233 922 028	304 853 000	233 922 028
HEAD 92: SHAREHOLDING					30 000 000	25 000 000	30 000 000	25 000 000
180	198	STATE SHAREHOLDING IN SEMI-PUBLIC AND PRIVATE ENTERPRISES	Coverage of State equity shares	Coverage rate of expected State shares	30 000 000	25 000 000	30 000 000	25 000 000
HEAD 93: REHABILITATION/RESTRUCTURING					10 000 000	8 000 000	10 000 000	8 000 000
181	196	REHABILITATION AND RESTRUCTURING OF PUBLIC ENTREPRISES	Ensure the rehabilitation and restructuring of State-owned companies	Percentage of companies restructured or rehabilitated	10 000 000	8 000 000	10 000 000	8 000 000
HEAD 94: INVESTMENT INTERVENTIONS					104 624 085	104 624 085	104 624 085	104 624 085
182	195	INVESTMENT INTERVENTIONS	Cover the State's unallocated operating expenses	Coverage rate of unallocated operating expenses	104 624 085	104 624 085	104 624 085	104 624 085
HEAD 95: CARRYOVER					7 000 000	7 000 000	7 000 000	7 000 000
183	197	MANAGEMENT OF CARRYOVER APPROPRIATIONS	Continue the implementation of projects whose budgetary execution was not completed in 2023	Rate of use of amounts carried forward	7 000 000	7 000 000	7 000 000	7 000 000
TOTAL 2024					6 764 730 192	7 297 730 192	6 679 500 000	7 212 500 000

SECTION EIGHTY-TWO (new): The expenditure and charges of the general budget are broken down by head and by type of expenditure as follows:

(In CFAF million)

HEAD	RB			PIB			TOTAL			
	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	
01	PRESIDENCY OF THE REPUBLIC	46 333	148	46 481	9 000	0	9 000	55 333	148	55 481
02	ATTACHED SERVICES TO THE PRESIDENCY	6 460	2	6 462	1 600	0	1 600	8 060	2	8 062
03	NATIONAL ASSEMBLY	18 482		18 482	11 140		11 140	29 622	0	29 622
04	PRIME MINISTER'S OFFICE	15 200	62	15 262	7 200	375	7 575	22 400	437	22 837
05	ECONOMIC AND SOCIAL COUNCIL	1 391		1 391	560		560	1 951	0	1 951
06	MINISTRY OF EXTERNAL RELATIONS	37 375	130	37 505	4 200	0	4 200	41 575	130	41 705
07	MINISTRY OF TERRITORIAL ADMINISTRATION	37 824	507	38 331	2 810	0	2 810	40 634	507	41 141
08	MINISTRY OF JUSTICE	63 188	623	63 811	6 120	0	6 120	69 308	623	69 931
09	SUPREME COURT	3 227	8	3 235	2 200		2 200	5 427	8	5 435

(In CFAF million)

HEAD	RB			PIB			TOTAL			
	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	
10	MINISTRY OF PUBLIC CONTRACTS	13 773	-212	13 561	1 000	0	1 000	14 773	-212	14 561
11	STATE SUPREME AUDIT	4 427	47	4 474	1 700		1 700	6 127	47	6 174
12	GENERAL DELEGATION OF NATIONAL SECURITY	97 116	3 931	101 047	8 000		8 000	105 116	3 931	109 047
13	MINISTRY OF DEFENCE	303 338	14 101	317 439	21 000	-3 000	18 000	324 338	11 101	335 439
14	MINISTRY OF ARTS AND CULTURE	5 258	-81	5 177	1 100	0	1 100	6 358	-81	6 277
15	MINISTRY OF BASIC EDUCATION	264 253	7 752	272 005	25 390		25 390	289 643	7 752	297 395
16	MINISTRY OF SPORTS AND PHYSICAL EDUCATION	22 989	215	23 204	1 810	0	1 810	24 799	215	25 014
17	MINISTRY OF COMMUNICATION	5 241	67	5 308	600		600	5 841	67	5 908
18	MINISTRY OF HIGHER EDUCATION	70 085	1 618	71 703	10 000	0	10 000	80 085	1 618	81 703
19	MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	12 146	195	12 341	2 725	0	2 725	14 871	195	15 066
20	MINISTRY OF FINANCE	61 813	-225	61 588	4 550	0	4 550	66 363	-225	66 138
21	MINISTRY OF TRADE	7 972	89	8 061	1 030	0	1 030	9 002	89	9 091
22	MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	30 825	-635	30 190	38 180	-5 000	33 180	69 005	-5 635	63 370
23	MINISTRY OF TOURISM AND LEISURE	4 315	-151	4 164	4 200	0	4 200	8 515	-151	8 364
25	MINISTRY OF SECONDARY EDUCATION	524 877	17 491	542 368	14 365		14 365	539 242	17 491	556 733
26	MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	19 156	530	19 686	7 930		7 930	27 086	530	27 616
27	MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	27 074	-124	26 950	72 978	-4 000	68 978	100 052	-4 124	95 929
28	MINISTRY OF ENVIRONMENT, PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT	6 621	-175	6 446	1 870	0	1 870	8 491	-175	8 316
29	MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	7 197	-228	6 969	1 300	0	1 300	8 497	-228	8 269
30	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	61 732	45	61 777	51 369	-3 500	47 869	113 101	-3 455	109 646
31	MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES	18 247	159	18 406	40 345	-5 000	35 345	58 592	-4 841	53 751

(In CFAF million)

HEAD	RB			PIB			TOTAL			
	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	
32	MINISTRY OF WATER RESOURCES AND ENERGY	9 033	36	9 069	308 725	33 500	342 225	317 758	33 536	351 294
33	MINISTRY OF FORESTRY AND WILDLIFE	13 068	70	13 138	7 180	0	7 180	20 248	70	20 318
35	MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING	22 646	438	23 084	5 775		5 775	28 421	438	28 859
36	MINISTRY OF PUBLIC WORKS	60 440	-394	60 046	508 720	-33 375	475 345	569 160	-33 769	535 391
37	MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE	19 506	343	19 849	780	0	780	20 286	343	20 629
38	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	14 055	-248	13 807	134 443	-9 000	125 443	148 498	-9 248	139 251
39	MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT	8 428	-295	8 133	3 322	0	3 322	11 750	-295	11 455
40	MINISTRY OF PUBLIC HEALTH	196 011	2 440	198 451	59 270		59 270	255 281	2 440	257 721
41	MINISTRY OF LABOUR AND SOCIAL SECURITY	6 689	95	6 784	600		600	7 289	95	7 384
42	MINISTRY OF SOCIAL AFFAIRS	10 904	191	11 095	9 710		9 710	20 614	191	20 805
43	MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY	8 319	114	8 433	1 245		1 245	9 564	114	9 678
45	MINISTRY OF POSTS AND TELECOMMUNICATIONS	6 266	182	6 448	8 820		8 820	15 086	182	15 268
46	MINISTRY OF TRANSPORT	9 830	-239	9 591	87 614	-12 000	75 614	97 444	-12 239	85 205
48	NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	2 767		2 767	1 300		1 300	4 067	0	4 067
49	CONSTITUTIONAL COUNCIL	3 444		3 444	500		500	3 944	0	3 944
50	MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	11 773	309	12 082	3 320		3 320	15 093	309	15 402
51	ELECTIONS CAMEROON	11 583		11 583	850		850	12 433	0	12 433
52	CAMEROON HUMAN RIGHTS COMMISSION	3 496		3 496	1 300		1 300	4 796	0	4 796
53	SENATE	11 962		11 962	4 200		4 200	16 162	0	16 162
54	NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	2 558		2 558	500		500	3 058	0	3 058
95	CARRIED FORWARD	4 000		4 000	3 000		3 000	7 000	0	7 000

(In CFAP million)

HEAD	RB			PIB			TOTAL		
	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED	BUDGET VOTED	ADJUSTMENT	BUDGET AMENDED
TOTAL MINISTRIES AND AGENCIES	2 234 713	48 931	2 283 644	1 507 446	-41 000	1 466 446	3 742 159	7 931	3 750 090
55 PENSIONS	269 668	-11 000	258 668	0	0	0	269 668	-11 000	258 668
60 STATE SUBSIDIES AND CONTRIBUTIONS	445 896	134 000	579 896	0	0	0	445 896	134 000	579 896
65 COMMON EXPENDITURES	304 853	-70 931	233 922	0	0	0	304 853	-70 931	233 922
COMMON HEADS	1 020 417	52 069	1 072 486	0	0	0	1 020 417	52 069	1 072 486
TOTAL RECURRENT EXPENDITURES (A)	3 255 130	101 000	3 356 130	1 507 446	-41 000	1 466 446	4 762 576	60 000	4 822 576
56 EXTERNAL PUBLIC DEBT	825 000		825 000	0	0	0	825 000	0	825 000
57 DOMESTIC PUBLIC DEBT	947 300	480 000	1 427 300	0	0	0	947 300	480 000	1 427 300
TOTAL DEBT SERVICE (B)	1 772 300	480 000	2 252 300	0	0	0	1 772 300	480 000	2 252 300
92 SHAREHOLDING	0	0	0	30 000	-5 000	25 000	30 000	-5 000	25 000
93 REHABILITATION / RESTRUCTURING	0	0	0	10 000	-2 000	8 000	10 000	-2 000	8 000
94 INVESTMENT INTERVENTIONS	0	0	0	104 624		104 624	104 624	0	104 624
TOTAL CAPITAL EXPENDITURES (C)	0	0	0	144 624	-7 000	137 624	144 624	-7 000	137 624
OVERALL TOTAL OF STATE EXPENDITURES (A+B+C)	5 027 430	581 000	5 608 430	1 652 070	-48 000	1 604 070	6 679 500	533 000	7 212 500

CHAPTER TWO SPECIAL APPROPRIATION ACCOUNTS

SECTION EIGHTY-THREE (new): The amounts of commitment authorizations and payment appropriations for the Special Appropriation Accounts opened for programmes are as follows:

(Unit: thousands of CFAP)

CODE	PROGRAMME	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
ELECTRICITY SECTOR DEVELOPMENT FUND		15 000 000	15 000 000	15 000 000	15 000 000
016	ENERGY SUPPLY	1 607 916	1 607 916	1 607 916	1 607 916
137	ACCESS TO ENERGY	13 392 084	13 392 084	13 392 084	13 392 084
POSTAL SECTOR DEVELOPMENT		900 000	900 000	900 000	900 000
129	NETWORK INTENSIFICATION AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	900 000	900 000	900 000	900 000
SPECIAL FUND FOR ELECTRONIC SECURITY		1 500 000	1 500 000	1 500 000	1 500 000
132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	1 500 000	1 500 000	1 500 000	1 500 000
CULTURAL POLICY SUPPORT		300 000	300 000	300 000	300 000

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(Unit: thousands of CFAF)

CODE	PROGRAMME	CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
148	PRESERVATION OF CAMEROON ART AND CULTURE	40 000	40 000	40 000	40 000
149	DEVELOPMENT AND PROMOTION OF THE PRODUCTION OF CULTURAL GOODS AND SERVICES	260 000	260 000	260 000	260 000
FINANCING OF SUSTAINABLE DEVELOPMENT PROJECTS IN THE AREA OF WATER AND SANITATION		900 000	900 000	900 000	900 000
138	ACCESS TO DRINKING WATER AND LIQUID WASTE SANITATION	900 000	900 000	900 000	900 000
NATIONAL FUND FOR ENVIRONMENT AND SUSTAINABLE DEVELOPMENT		1 500 000	1 500 000	1 500 000	1 500 000
002	CLIMATE CHANGE, DESERTIFICATION AND DROUGHT	631 000	631 000	631 000	631 000
091	SUSTAINABLE DEVELOPMENT	869 000	869 000	869 000	869 000
FOREST DEVELOPMENT		3 000 000	3 000 000	3 000 000	3 000 000
054	MANAGEMENT AND RENEWAL OF FOREST RESOURCES	2 300 000	2 300 000	2 300 000	2 300 000
058	PROMOTION OF TIMBER AND NON-TIMBER FOREST RESOURCES	700 000	700 000	700 000	700 000
SPECIAL WILDLIFE PROTECTION FUND		500 000	500 000	500 000	500 000
056	SECURING AND DEVELOPMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	500 000	500 000	500 000	500 000
PRODUCTION OF FORGERY-PROOF TRANSPORT DOCUMENTS		6 000 000	6 000 000	6 000 000	6 000 000
153	DEVELOPMENT OF ROAD TRANSPORT, INTERMODALITY AND ROAD SAFETY	2 942 400	2 942 400	2 942 400	2 942 400
155	DEVELOPMENT OF MARITIME, RIVER AND LAKE TRANSPORT AS WELL AS PORT ACTIVITIES	3 057 600	3 057 600	3 057 600	3 057 600
SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES		1 000 000	1 000 000	1 000 000	1 000 000
014	PROMOTION OF TOURISM AND LEISURE	1 000 000	1 000 000	1 000 000	1 000 000
SPECIAL FUND TO FINANCE THE RECONSTRUCTION OF ECONOMIC DISASTER AREAS OF THE FAR-NORTH, NORTH-WEST AND SOUTH-WEST REGIONS		30 000 000	35 000 000	30 000 000	35 000 000
800	RECONSTRUCTION AND DEVELOPMENT OF THE FAR NORTH, NORTH-WEST AND SOUTH-WEST REGIONS	30 000 000	35 000 000	30 000 000	35 000 000
TOTAL SAA EXPENDITURE		60 600 000	65 600 000	60 600 000	65 600 000

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LAW NUMBER
SPECIAL PROVISIONS

CHAPTER ONE
THIRD-PARTY GUARANTEES, AGREEMENTS AND DEBTS

SECTION EIGHTY-FIVE (new): Framework for the transfer to banks of public and private entities' claims on the State.

- (1) The ceiling on public and private entities' claims on the State that the Government is authorized to transfer to commercial banks is fixed at 170 billion CFA francs for the 2024 financial year.
- (2) The conditions for implementing the provisions of (1) above shall be laid down by regulation."

The rest shall remain unchanged.

SECTION 2: This ordinance shall be registered, published according to the procedure of urgency and inserted in the Official Gazette in English and French.

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YAOUNDE, 20 JUN 2024

Paul Biya
PAUL BIYA
PRESIDENT OF THE REPUBLIC