

ORDINANCE No. 2020/1 OF 3 JUNE 2020

to amend and supplement some provisions of Law No. 2019/23 of 24 December 2019: Finance Law of the Republic of Cameroon for the 2020 financial year

THE PRESIDENT OF THE REPUBLIC,

- Mindful of the Constitution;
- Mindful of Law No. 2018/12 of 11 July 2018: Financial Regime of the State and other Public Entities;
- Mindful of Law No. 2019/23 of 24 December 2019: Finance Law of the Republic of Cameroon for the 2020 financial year;
- Mindful of Decree No. 2011/408 of 9 December 2011 to organize the Government, as amended and supplemented by Decree No. 2018/190 of 2 March 2018,

HEREBY ORDERS AS FOLLOWS:

ARTICLE 1:

(1) Sections Thirteen-a, Fourteen-a, Fifteen-a, Twenty-six-a, Thirty-six-a, Fifty-seven-a and Fifty-seven-b are hereby inserted below Sections Thirteen, Fourteen, Fifteen, Twenty-six, Thirty-six, and Fifty-seven respectively in the Finance Law of 24 December 2019 referred to above.

(2) Also, the provisions of Sections Forty-four, Forty-five, Forty-six, Forty-seven, Forty-eight, Forty-nine, Fifty-one, Fifty-four, Fifty-five and Fifty-six of the same law are amended and supplemented as follows:

“PART ONE

GENERAL CONDITIONS OF BUDGETARY AND FINANCIAL BALANCE

II - PROVISIONS RELATING TO RESOURCES

CHAPTER ONE

PROVISIONS RELATING TO CUSTOMS DUTIES AND TAXES

SECTION THIRTEEN-a: Total exemption from customs duties and taxes on the importation of products and equipment to prevent and fight COVID-19.

- (1) The following products and equipment intended for the prevention and the fight against the COVID-19 pandemic shall be exempted from customs import duties and taxes for a six-month period:

Tariff Description	Tariff Heading Number
COVID-19 test kits and other diagnostic testing devices	3822.00; 3002.15; 9027.80
Thermometers	9025.11; 9025.19
Medical and surgical gloves	3926.20; 4015.11; 4015.19; 6116.10; 6216.00 ;
Overalls, aprons and other medical protective clothing	3926.20; 6210.10 to 6210.50
Disposable hair nets	6505.00
Disposable medical protective glasses	9004.90.20.000
Face and eye masks	3926.20; 6307.90; 9020.00
Respirators, extracorporeal membrane oxygenators and other oxygen therapy devices	9018.90 9019.20
Hand sanitizers, disinfectant preparations and other chemical disinfectants	3808.94
Alcohol-based solution	2207.10
Medical, surgical or laboratory sterilizers	8419.20
Bulk hydrogen peroxide, in the form of a medicine or in the form of disinfectant preparations for cleaning surfaces	2847.00; 3004.90 3004.94; 3808.94
Automatic information processing machine-controlled tomography scanners	9022.12
Other medical research equipment	3815; 3821.00
Immunological products used for COVID-19 treatment	3002.13 to 3002.19

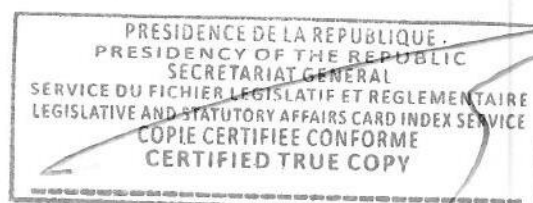
(2) The exemptions referred to in (1) above shall apply only to orders placed by the Ministry of Public Health and its agencies, to professionals approved by the said Ministry and to holders of the licences provided for by the regulations in force.

(3) Products and equipment not mentioned on the list referred to in (2) above, but subsequently used for the prevention or treatment of COVID-19, may also benefit from total exemption from customs duties and taxes during the same six-month period, subject to their prior validation by the ministers in charge of public health and finance.

(4) The items referred to in (1) and (3) above may not be re-exported during the six-month period. However, where COVID-19 is eradicated throughout the national territory, such products may be re-exported before the six-month deadline after authorization by the minister in charge of public health. In any case, such products shall be re-exported in accordance with the ordinary law tax regime.

(5) Anyone who uses the products and equipment benefiting from the exemptions referred to in (1) and (3) above for purposes other than the fight against COVID-19, or fraudulently re-exports such products shall be liable to the penalties provided for by the CEMAC Customs Code and the General Tax Code, without prejudice to the payment of arrears of the taxes, duties and levies due.

SECTION FOURTEEN-a: Suspension of the collection of interest on late payment of customs duties and taxes



The collection of interest on late payment of customs duties and taxes provided for under Section 2(9) of the 2018 Finance Law, shall be suspended for a six-month period to support economic activity.

CHAPTER TWO

PROVISIONS RELATING TO THE GENERAL TAX CODE

SECTION FIFTEEN-a: (1) Donations and gifts made to the State or its agencies as part of the fight against the COVID-19 pandemic shall be fully tax-deductible in calculating company tax.

(2)(a) Purchases of the coronavirus control equipment, materials and products listed below shall be exempted from value added tax (VAT):

Tariff Heading Number	Tariff Description
3822.00; 3002.15; 9027.80	COVID-19 test kits and other diagnostic testing devices
9025.11; 9024.19	Thermometers
3926.20; 4015.11; 4015.19; 6116.10; 6216.00	Medical and surgical gloves
3926.20; 6210.10 to 62100.50	Overalls, aprons and other medical protective clothing
6505.00	Disposable hair nets
9004.90.20.000	Disposable medical protective glasses
3926.20; 6307.90; 9020.00	Face and eye masks
9018.90; 9019.20	Respirators, extracorporeal membrane oxygenators and other oxygen therapy devices
3808.94	Hand sanitizers, disinfectant preparations and other chemical disinfectants
2207.10	Alcohol-based solution
8419.20	Medical, surgical or laboratory sterilizers
2847.00; 3004.90; 3004.94; 3808.94	Bulk hydrogen peroxide, in the form of a medicine or in the form of disinfectant preparations for cleaning surfaces
902212	Automatic information processing machine-controlled tomography scanners
3815; 3821.00	Other medical research equipment
3002.13 to 3002.19	Immunological products used for COVID-19 treatment

(b) Subject to validation by the ministers in charge of finance and public health, the products and equipment not mentioned on the list referred to in (2) above, but which may be used for COVID-19 prevention, screening or treatment, shall also benefit from VAT exemption.

(3) Transporters liable to the axle tax shall be exempted from such tax for the second quarter of the 2020 financial year.

(4) Transporters by taxi and commercial motorbike as well as foodstuff retailers shall be exempted from the flat-rate tax for the second quarter of the 2020 financial year.

(5) Transporters by taxi and commercial motorbike shall be exempted from payment of parking fees for the second quarter of the 2020 financial year.

(6) Classified and unclassified lodging establishments shall be exempted from the tourist tax for the rest of the 2020 financial year.

(7) Foodstuff retailers liable to the flat-rate tax shall be exempted from market fees for the second quarter of the 2020 financial year.

(8) The deadline for payment of the property tax for the 2020 financial year is postponed to 30 September 2020.

CHAPTER FOUR **REVENUE ALLOCATION**

DIVISION I **SPECIAL APPROPRIATION ACCOUNTS**

SECTION TWENTY-SIX-a: (1) A special appropriation account entitled “**Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts**” is hereby opened,

(2) The purpose of the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts shall be to cater for needs relating to the fight against the coronavirus pandemic in Cameroon, as well as those relating to State interventions to mitigate the economic, financial and social consequences of this pandemic and the restrictive measures taken by the Government.

(3) The Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts shall present:

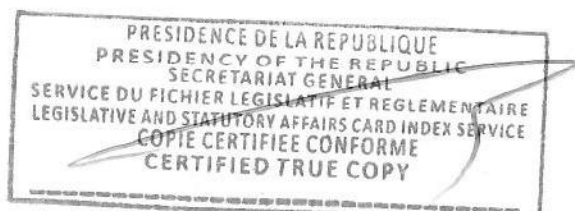
1. Under revenue:

- (a) non-tax payments by natural or legal persons, in particular international donors, as contribution to the fight against COVID-19;
- (b) proceeds from gifts and legacies to the State;
- (c) payments from the general budget.

2. Under expenditure:

- (a) health expenses relating to the fight against the COVID-19 pandemic;
- (b) expenses relating to social support provided by the State to vulnerable people affected by the COVID-19 health crisis;
- (c) State financial assistance to ailing companies in sectors affected by the COVID-19 pandemic;
- (d) research and innovation funding as part of the fight against the coronavirus.

SECTION THIRTY-SIX-a: The ceiling of resources intended to replenish the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts is fixed at **180 000 000 000 (one hundred and eighty billion) CFA francs** for the 2020 financial year.



III - PROVISIONS RELATING TO THE BALANCE BETWEEN RESOURCES AND EXPENSES

CHAPTER ONE REVENUE ESTIMATES

SECTION FORTY-FOUR (new): The proceeds and revenue applicable to the general budget of the Republic of Cameroon for the 2020 financial year are estimated at **4 409 047 000 CFA francs**, broken down as follows:

(Unit: million CFA francs)

CHARGE	WORDING	2019	2020	ADJUSTMENT	2020
			VOTED		AMENDED
	A-INCOME	3 730 000	3 719 200	-768 653	2 950 547
	PART I - TAX REVENUE	2 924 000	2 962 200	-587 353	2 374 847
721	PERSONAL INCOME TAXE	291 600	315 320	-40 794	274 526
723	TAXE ON NON-OIL COMPANY PROFITS	360 000	370 000	-39 947	330 053
724	INCOME TAXE FOR PERSONS DOMICILED OUTSIDE CAMEROON	68 000	100 000	-18 361	81 639
728	TRANSFER AND TRANSACTION TAXES	60 350	60 370	-5 608	54 762
730	VALUE ADDED AND TURNOVER TAX	1 290 588	1 210 928	-298 017	912 911
731	TAXE ON SPECIFIC PRODUCTS AND EXCISE DUTIES	358 003	404 908	-69 022	335 886
732	TAXE ON SPECIFIC SERVICES	5 280	2 600	-201	2 399
733	TAXES ON THE RIGHT TO CARRY OUT A PROFESSIONAL ACTIVITY	12 270	13 680	-899	12 781
735	OTHER TAXES AND DUTIES ON GOODS AND SERVICES	9 200	10 930	-875	10 055
736	IMPORT DUTIES AND TAXES	380 084	359 361	-68 411	290 950
737	EXPORT DUTIES AND TAXES AND OTHER TAXES ON FOREIGN TRADE	30 325	47 103	-15 595	31 508
738	REGISTRATION FEES AND STAMP DUTIES	57 300	65 800	-29 283	36 517
739	OTHER TAXES AND LEVIES NOT CLASSIFIED ELSEWHERE	1 000	1 200	-340	860
	PART II - GRANTS, ASSISTANCE FUND AND BEQUESTS	100 000	102 000	0	102 000
769	EXCEPTIONAL DONATIONS FROM INTERNATIONAL COOPERATION	100 000	102 000	0	102 000
	PART III - SOCIAL SECURITY CONTRIBUTIONS	65 048	60 000	0	60 000
761	CONTRIBUTIONS TO THE RETIREMENT SCHEME OF CIVIL SERVANTS AND PERSONS RANKING AS SUCH UNDER APU	65 048	60 000	0	60 000
	PART IV - OTHER REVENUE	640 952	595 000	-181 300	413 700
710	ADMINISTRATIVE FEES AND CHARGES	21 170	60 183	0	60 183
714	INCIDENTAL SALE OF PROPERTY	86	79	0	79

(Unit: million CFA francs)

CHARGE	WORDING	2019	2020	ADJUSTMENT	2020
			VOTED		AMENDED
716	REVENUE FROM THE SALE OF SERVICES	29 244	21 623	0	21 623
719	RENTS AND REVENUE FROM PROPERTY	4 553	4 200	0	4 200
741	REVENUE FROM THE OIL SECTOR	531 000	468 000	-181 300	286 700
745	ACCRUED FINANCIAL PROCEEDS	53 365	39 500	0	39 500
771	FINES AND PECUNIARY JUDGEMENTS	1 534	1 415	0	1 415
	B - LOANS AND GRANTS	1 482 000	1 232 500	363 000	1 595 500
150	DRAWINGS ON EXTERNAL DIRECT MULTILATERAL LOANS	245 416	251 987	-36 796	215 191
151	DRAWINGS ON EXTERNAL DIRECT BILATERAL LOANS	445 427	457 353	-66 784	390 569
152	BUDGET SUPPORT	358 000	115 500	325 000	440 500
153	DRAWINGS ON LOANS TO PRIVATE EXTERNAL BODIES	56 157	57 661	-8 420	49 241
161	ISSUE OF TREASURY BONDS EXCEEDING TWO YEARS	377 000	350 000	150 000	500 000
	C. DEDUCTIONS FROM STATE REVENUE	0	0	137 000	137 000
	DEDUCTION FOR THE SPECIAL NATIONAL SOLIDARITY FUND TO FIGHT THE CORONAVIRUS AND ITS ECONOMIC AND SOCIAL IMPACTS			137 000	137 000
TOTAL REVENUE OF THE GENERAL BUDGET, NET OF DEDUCTIONS (A+B-C)		5 212 000	4 951 700	-542 653	4 409 047

SECTION FORTY-FIVE (new): The amount of the resources of special appropriation accounts for the 2020 financial year is estimated at **223 700 000 000 CFA francs**, broken down as follows by revenue type:

(Unit: thousand CFA francs)

No.	REVENUE HEADING	2020 VOTED	ADJUSTMENT	2020 AMENDED
Special Appropriation Account for Cultural Policy Support		1 000 000		1 000 000
1	Royalties paid for the performance or fixation of folklore	200 000		200 000
2	Remuneration for private copying of phonograms, video grams and printed works	550 000		550 000
3	Contributions from collective management bodies to the promotion of cultural policy	50 000		50 000
4	Fees derived from shows	130 000		130 000
5	Cultural heritage exploitation fees	13 000		13 000
6	Fees from the exploitation of cinematography-related activities	5 000		5 000
7	Contribution of services attached to the Ministry in charge of arts and culture	20 000		20 000
8	Fees from the exploitation of book and reading activities	2 000		2 000
9	Income from rental of cultural centres, halls and truck tours	30 000		30 000

(Unit: thousand CFA francs)

No.	REVENUE HEADING	2020 VOTED	ADJUSTMENT	2020 AMENDED
Special Appropriation Account for Support to and Development of Tourism and Leisure Activities		1 000 000		1 000 000
1	Fees collected from tourism establishments (sign)	50 000		50 000
2	Share of national park fees	5 000		5 000
3	Licence fees	25 000		25 000
4	Rental of hotel establishments built with public funds and given out on lease management	150 000		150 000
5	Rental of built-on or non built-on property	10 000		10 000
6	Tourist site concession to natural persons or legal entities	5 000		5 000
7	Other transfers/donations and bequests	10 000		10 000
8	Penalties	10 000		10 000
9	Fines for failure to obtain opening or construction authorizations	200 000		200 000
10	Fines for late production of statistics	10 000		10 000
11	Failure of or fraudulent signage	15 000		15 000
12	Other fines ²	10 000		10 000
13	Share of tourist tax proceeds	500 000		500 000
Special Wildlife Protection Fund		500 000		500 000
1	Balance carried forward the 2019 financial year	50 000		50 000
2	Sports licence	60 000		60 000
3	Hunting permit	5 000		5 000
4	Research permit	5 000		5 000
5	Collection permits	10 000		10 000
6	Licence	65 500		65 500
7	Taxes	150 000		150 000
8	Other taxes	70 000		70 000
9	Proceeds from fines, tax deals, damages, public or private auctions sale of seized miscellaneous products and objects.	70 000		70 000
10	Tender fees	12 000		12 000
11	Other proceeds and miscellaneous proceeds	2 500		2 500
Special Appropriation Account for the Financing of Sustainable Water and Sanitation Development Projects		500 000		500 000
1	Sanitation tax	200 000		200 000

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(Unit: thousand CFA francs)

No.	REVENUE HEADING	2020 VOTED	ADJUSTMENT	2020 AMENDED
2	Water withdrawal fee	250 000		250 000
3	Fines and tax deals	50 000		50 000
Special Forest Development Fund		3 000 000		3 000 000
1	Sale of forgery-proof documents derived from operators' contribution, in accordance with regulatory provisions, the unit cost of which is CFAF 100 000	2 500 000		2 500 000
2	Costs of issuing and renewing Annual Operating Permits (AOPs)	30 000		30 000
3	Costs of issuing and renewing Annual Operating Certificates (AOCs)	37 500		37 500
4	Timber Processor Registration Certificates (WTQRC)	10 000		10 000
5	Timber Exporter Registration Certificates (WEQRC)	22 500		22 500
6	Authorizations to open break-bulk yards;	200 000		200 000
7	CITES permits	200 000		200 000
National Environmental and Sustainable Development Fund		1 200 000		1 200 000
1	Proceeds from fines on tax deals as provided for in the Framework Law on Environmental Management	124 000		124 000
2	Amounts collected for site restoration	1 000		1 000
3	Charges for reviewing the terms of reference (TOR) relating to environmental and social impact assessments and Environmental Audits	460 000		460 000
4	Charges for reviewing Environmental and Social Impact Assessment and Environmental Audit Reports	511 000		511 000
6	Technical approval fees	13 000		13 000
7	Charges for issuing waste traceability manifests	50 000		50 000
8	Environmental permit application review charges	40 000		40 000
11	Donations, bequests and miscellaneous assistance	1 000		1 000
Special Telecommunications Development Fund		30 000 000		30 000 000
1	Share of the annual contributions of operators of electronic communications services, up to 3% of their turnover, excluding tax	8 000 000		8 000 000
2	Outstanding annual contributions to be collected	3 000 000		3 000 000
3	Balance carried forward from 2019	19 000 000		19 000 000
Special Fund for Electronic Security Activities		1 500 000		1 500 000
1	Annual contributions from accredited certification authorities, security auditors, security software publishers and other approved security service providers, up to 1.5% of their turnover excluding tax;	5 000		5 000
2	Fee for the use of addresses, prefixes and telephone numbers	1 000 000		1 000 000
3	Balance carried forward from 2019	495 000		495 000

(Unit: thousand CFA francs)

No.	REVENUE HEADING	2020 VOTED	ADJUSTMENT	2020 AMENDED
Special Appropriation Account for the Development of the Postal Sector		1 000 000		1 000 000
1	Access fees	458 000		458 000
2	Proportional fees	240 000		240 000
3	Study charges	2 000		2 000
4	Balance carried forward from 2019	300 000		300 000
Special Appropriation Account for the Production of Forgery-proof Transport Documents		4 000 000		4 000 000
1	Drivers' licences	1 130 462		1 130 462
2	Vehicle registration	2 234 040		2 234 040
3	Transport card	512 021		512 021
4	Transport licences	95 128		95 128
5	Approval of driving schools	3 000		3 000
6	Approval giving rise to the profession of terminal manager	600		600
7	Approval giving rise to the profession of travel terminal manager	150		150
8	Approval of the profession of road haulage organizer	500		500
9	Approval of the profession of goods consolidator	100		100
10	Wagon Garage Registration Certificate	24 000		24 000
Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts			180 000 000	180 000 000
1	Assistance Fund		43 000 000	43 000 000
	European Union (EU)		2 000	2 000
	World Bank (WB)		22 000	22 000
	Global Partnership for Education (GPE)		9 000	9 000
	French Development Agency (AFD)		6 500	6 500
	Other payments from natural persons and legal entities		3 500	3 500
2	Payments from the general budget		137 000 000	137 000 000
TOTAL REVENUE OF SPECIAL APPROPRIATION ACCOUNTS (SAAs)		43 700 000	180 000 000	223 700 000

CHAPTER TWO

STATE BUDGET EXPENDITURE ESTIMATES

SECTION FORTY-SIX (new): Expenditure under the general budget of the Republic of Cameroon for the 2020 financial year is estimated at **4 409 047 000 CFA francs** and broken down by economic type as follows:

(In thousand CFA francs)

CODE	ITEM	2019 FORECAST	2020 VOTED	ADJUSTMENT	2020 AMENDED
DEBT		1 091 000 000	720 000 000	-98 200 000	621 800 000
1	Long and medium term financial transactions	1 091 000 000	720 000 000	-98 200 000	621 800 000

(In thousand CFA francs)

CODE	ITEM	2019 FORECAST	2020 VOTED	ADJUSTMENT	2020 AMENDED
15	Repayment of principal of long and medium term external debt	381 000 000	302 200 000	-98 200 000	204 000 000
150	multilateral external debt Repayments	141 000 000	70 000 000	0	70 000 000
151	Bilateral external debt repayments	240 000 000	232 200 000	-98 200 000	134 000 000
16	Repayment of principal of long and medium term internal debt	710 000 000	417 800 000	0	417 800 000
160	Repayments of principal on long- and medium-term domestic loans	710 000 000	417 800 000	0	417 800 000
CAPITAL EXPENDITURE		1 478 000 000	1 496 310 000	-242 000 441	1 254 309 559
2	Fixed asset accounts	1 478 000 000	1 496 310 000	-242 000 441	1 254 309 559
20	Depreciable expenses, intangible fixed assets	137 899 880	213 380 735	-47 354 412	166 026 324
201	Patents, licenses, trademarks, processes, models, designs, concessions	8 081 000	8 139 545	-124 545	8 015 000
202	Organizational studies	116 918 851	189 674 329	-42 558 995	147 115 335
203	Construction studies	8 178 932	13 293 994	-4 207 872	9 086 122
204	Economic studies	1 665 351	735 950	-375 000	360 950
205	Census, demographic or population studies	2 500 000	1 042 500	0	1 042 500
206	Sociological and human sciences studies	15 346		0	0
207	Specific sector studies	540 400	494 417	-88 000	406 417
21	Land	3 556 303	907 037	-106 700	800 337
210	Land Acquisitions	1 171 611	303 408	-56 700	246 708
211	Eviction compensation	2 384 692	603 629	-50 000	553 629
22	Tangible fixed assets	1 087 769 478	1 024 766 251	-138 329 251	886 437 164
220	Land development works	39 393 037	43 564 144	-6 165 000	37 399 144
221	Acquisition of buildings	617 895	1 044 742	-315 000	729 742
222	Construction, expansion, rehabilitation of buildings	215 355 825	154 042 355	-23 338 428	130 703 927
223	Renovation and major maintenance of buildings	3 962 683	14 564 556	-653 307	13 911 249
224	Purchases, installations and renovations of building equipment	166 378 446	144 958 051	-23 068 587	121 889 464
225	Roads and networks, engineering works, infrastructure works	533 966 426	590 126 459	-67 025 504	523 100 955
226	Purchase of office equipment and furniture	3 218 587	2 944 410	-658 006	2 286 404
227	Acquisition and renovation of machinery and equipment	110 134 876	61 411 285	-9 725 919	51 685 366
228	Acquisition of transport equipment	14 673 203	12 039 411	-7 379 499	4 659 912
229	Other tangible fixed assets	68 500	71 000	0	71 000
23	Fixed assets on Counterpart Fund	113 935 146	96 678 000	-15 680 000	80 998 000
231	Fixed assets on counterpart in actual expenditure	73 830 462	73 580 000	-12 600 000	60 980 000
232	Fixed assets on counterpart funds in taxes and duties	40 104 684	23 098 000	-3 080 000	20 018 000
26	Long- and medium term securities, investments and allocations	40 000 000	30 000 000	-10 712 000	19 288 000
260	Equity investments	40 000 000	30 000 000	-10 712 000	19 288 000
27	Unalotted assets	27 866 935	61 791 650	-18 076 008	43 715 642

(In thousand CFA francs)

CODE	ITEM	2019 FORECAST	2020 VOTED	ADJUSTMENT	2020 AMENDED
271	Capital transfers to other government services		293 000	0	293 000
272	Capital transfers to the productive sector		100 000	0	100 000
279	Undefined assets	27 866 935	61 398 650	-18 076 008	43 322 642
28	Capital transfers	66 972 258	68 786 162	-11 742 070	57 044 092
281	Capital transfers to other government services	40 605 675	48 524 282	-10 596 407	37 927 876
282	Capital transfers to the private productive sector		7 500 000	-300 000	7 200 000
283	Capital transfers to financial institutions	316 450	520 000	-295 000	225 000
284	Capital transfers to non-profit institutions	20 350 133	2 398 880	-550 663	1 848 217
285	Capital transfers to households	2 500 000	2 440 000	0	2 440 000
286	Capital transfers to households	3 200 000	7 403 000	0	7 403 000
CURRENT EXPENDITURE		2 859 000 000	2 735 390 000	-202 452 559	2 532 937 441
6	Current transactions	2 859 000 000	2 735 390 000	-206 452 559	2 528 937 441
61	Consumption of goods and services	2 859 000 000	2 735 390 000	-202 452 559	2 532 937 441
610	Supplies, light equipment and routine maintenance	501 195 097	517 282 732	-94 860 169	422 422 562
611	Purchases of specific technical supplies	96 490 688	91 678 407	-12 890 264	78 788 143
612	Fuels and lubricants	56 763 508	62 501 652	-3 375 468	59 126 184
613	Transport costs	34 156 098	37 763 200	-6 671 126	31 092 075
614	Water, electricity, gas and other energy sources	17 521 891	16 804 048	-4 078 255	12 725 793
615	Rents and rental charges	25 463 391	25 662 647	-3 761 829	21 900 818
616	Maintenance, upkeep and safety costs	12 718 821	12 472 980	-336 769	12 136 211
617	Entertainment, mission, reception and ceremonial expenses	19 831 055	21 628 413	-4 973 273	16 655 140
618	Remuneration of external services	73 305 505	76 290 619	-17 745 901	58 544 717
619	Roads, road networks, engineering structures and infrastructure Maintenance	161 097 230	168 463 461	-40 484 525	127 978 937
62	Salaries	3 846 909	4 017 304	-542 760	3 474 544
621	Gross salary of staff governed by the general public service rules and regulations	1 032 173 850	1 070 152 799	-30 004 931	1 040 147 868
622	Gross salary of staff governed by the special civil service rules and regulations	862 664 329	897 096 266	-30 752 236	866 344 031
623	Gross salary of students in training	105 334 907	103 733 008	505 350	104 238 358
624	Gross salary of total pay staff		1 484 000	0	1 484 000
625	Gross salary of unclassified staff	7 721 915	7 417 290	241 954	7 659 244
626	Bonuses and other allowances excluding salaries	207 849	535 436	0	535 436
627	Staff compensation excluding salaries	36 691 393	38 111 063	0	38 111 063
628	Remuneration of temporary staff	4 701 185	4 535 661	0	4 535 661
629	Other staff costs	9 304 135	11 499 618	0	11 499 618
63	Taxes and duties payable	5 548 137	5 740 456	0	5 740 456
631	Taxes, duties and similar payments	808 400	26 000	-5 200	20 800
64	Financial costs	808 400	26 000	-5 200	20 800
641	Ordinary financial costs	208 000 000	219 920 000	0	219 920 000
642	Interest and fees on long and medium term domestic borrowings	140 000 000	150 000 000	0	150 000 000

(In thousand CFA francs)

CODE	ITEM	2019 FORECAST	2020 VOTED	ADJUSTMENT	2020 AMENDED
644	Interest and commissions on long and medium term domestic borrowings	27 000 000	29 920 000	0	29 920 000
647	Interest and debt commissions on debt to external private bodies	21 000 000	20 000 000	0	20 000 000
65	Subsidies to be paid	20 000 000	20 000 000	0	20 000 000
651	Balance subsidies to market institutions	160 265 534	148 526 176	0	148 526 176
652	Operating grants to non-market institutions	1 800 000	1 922 800	0	1 922 800
653	Equipment subsidies	156 039 734	144 086 376	0	144 086 376
66	Transfers payable	2 425 800	2 517 000	0	2 517 000
661	Social benefits	314 064 241	328 564 095	-14 731 548	313 832 547
662	Current transfers to other administrative units	216 720 569	237 081 818	-200 747	236 881 071
664	Contributions to international organisations	87 068 371	78 673 957	-14 512 000	64 161 957
67	Other expenses	10 275 302	12 808 320	-18 801	12 789 519
671	Expenditure transactions excluding purchases of goods and services	313 771 924	212 291 565	-65 000 000	147 291 565
672	Current transfers to government services, businesses and households	103 397 137	75 492 985	0	75 492 985
69	Provisions	210 374 787	136 798 580	-65 000 000	71 798 580
690	Provisions	328 720 953	238 626 633	2 149 289	240 775 922

TOTAL DEBT	1 091 000 000	720 000 000	-98 200 000	621 800 000
TOTAL CAPITAL EXPENDITURE	1 478 000 000	1 496 310 000	-242 000 441	1 254 309 559
TOTAL CURRENT EXPENDITURE	2 859 000 000	2 735 390 000	-202 452 559	2 532 937 441
TOTAL	5 428 000 000	4 951 700 000	-546 653 000	4 405 047 000

SECTION FORTY-SEVEN (new): Expenditure under the special appropriation accounts for the 2020 financial year is estimated at **223 700 000 000 CFA francs** and broken down by expenditure type as follows:

(Unit: thousand CFAF)

	NATURE OF EXPENDITURE	2020 VOTED	ADJUSTMENT	2020 AMENDED
	Special Appropriation Account for Cultural Policy Support	1 000 000	0	1 000 000
	CAPITAL EXPENDITURE	33 000		33 000
	CURRENT EXPENDITURE	967 000		967 000

(Unit: thousand CFAF)

	NATURE OF EXPENDITURE	2020 VOTED	ADJUSTMENT	2020 AMENDED
	Special Appropriation Account for Support to and Development of Tourism and Leisure Activities	1 000 000	0	1 000 000
	CAPITAL EXPENDITURE	0		0
	CURRENT EXPENDITURE	1 000 000		1 000 000
	Special Wildlife Protection Fund	500 000		500 000
	CAPITAL EXPENDITURE	302 000		302 000
	CURRENT EXPENDITURE	198 000		198 000
	Special Appropriation Account for the Financing of Sustainable Water and Sanitation Development Projects	500 000	0	500 000
	CAPITAL EXPENDITURE	418 500		418 500
	CURRENT EXPENDITURE	81 500		81 500
	Special Forest Development Fund	3 000 000		3 000 000
	CAPITAL EXPENDITURE	1 800 000		1 800 000
	CURRENT EXPENDITURE	1 200 000		1 200 000
	National Environment and Sustainable Development Fund	1 200 000	0	1 200 000
	CAPITAL EXPENDITURE	450 480		450 480
	CURRENT EXPENDITURE	749 520		749 520
	Special Telecommunication Development Fund	30 000 000	0	30 000 000
	CAPITAL EXPENDITURE	26 000 000		26 000 000
	CURRENT EXPENDITURE	4 000 000		4 000 000
	Special Fund for Electronic Security Activities	1 500 000	0	1 500 000
	CAPITAL EXPENDITURE	331 000		331 000
	CURRENT EXPENDITURE	1 169 000		1 169 000
	Special Appropriation Account for the Development of the Postal Sector	1 000 000	0	1 000 000
	CAPITAL EXPENDITURE	769 415		769 415
	CURRENT EXPENDITURE	230 585		230 585
				0
				0
	Special Appropriation Account for the Production of Forgery-proof Transport Documents	4 000 000	0	4 000 000
	CAPITAL EXPENDITURE			0
	CURRENT EXPENDITURE	4 000 000		4 000 000

(Unit: thousand CFAF)

NATURE OF EXPENDITURE	2020 VOTED	ADJUSTMENT	2020 AMENDED
Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts		180 000 000	180 000 000
CAPITAL EXPENDITURE		30 000 000	30 000 000
CURRENT EXPENDITURE		150 000 000	150 000 000
TOTAL REVENUE OF THE SAAs	43 700 000	180 000 000	223 700 000

CHAPTER THREE **BUDGET BALANCE**

SECTION FORTY-EIGHT (new): For the 2020 financial year, the budget balance resulting from the amended revenue estimates and expenditure ceiling adjustments of the general State budget presented in Sections Forty-four, Forty-five, Forty-six and Forty-seven above shall be reviewed as follows:

(In billion of CFA francs)

RESOURCES	AMOUNT	EXPENDITURE	AMOUNT
I. GENERAL BUDGET			
DOMESTIC REVENUE	2 950.5	CURRENT EXPENDITURE	2 443.3
Gross tax revenues	2 374.8	Interest and commissions	202.3
of which VAT credit refunds	72.0	Personnel expenditure	1 036.2
Net tax revenue	2 302.8	Goods and services	677.0
Oil revenue	269.7	Current transfers	527.9
Non-tax revenue	204.0	Of which grants to SAAs	0.0
Total net domestic revenue	2 776.5	CAPITAL EXPENDITURE	1 254.3
GRANTS	102.0	External financing	684.0
Programme grants	73.0	Own resources	542.2
Project grants	29.0	Shareholding / Restructuring	28.1
EXCEPTIONAL REVENUE	0.0	OTHER EXPENDITURE	0.0
Privatization revenue		Net loans	0.0
Levies on revenue for the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts	137.0	Subsidy for the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts	
GENERAL BUDGET NET INCOME	2 741.5	GENERAL BUDGET EXPENDITURE	3 697.6
II – SPECIAL TREASURY ACCOUNTS			
Special Appropriation Accounts	193.2	Special Appropriation Accounts	223.7
Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts	149.5	Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts	180.0
Of which Covid-19 Assistance Fund	12.5	Of which Covid-19 Assistance Fund	43.0
Others special Treasury Accounts	43.7	Others special Treasury Accounts	43.7
TOTAL NET STATE BUDGET REVENUE	2 934.7	TOTAL STATE BUDGET EXPENDITURE	3 921.3
III - BALANCES			
	Amount	% of GDP	
FINANCING CAPACITY/NEED	-986.6	-4.5	

(In billion of CFA francs)

RESOURCES	AMOUNT	EXPENDITURE	AMOUNT
OVERALL BALANCE	-986.6	-4.5	
CEMAC REFERENCE BALANCE	-855.7	-3.9	

CHAPTER FOUR OVERALL FINANCING AND AUTHORIZATIONS

SECTION FORTY-NINE (new): The resources and cash expenses that contribute to achieving the financial equilibrium of the State budget for the 2020 financial year are estimated as follows:

(In billion of CFA francs)

FINANCING AND CASH FLOW NEEDS	AMOUNT	SOURCES OF FINANCING AND CASH FLOW	AMOUNT
Overall budget deficit	986.6	Project loans	655.0
Debt amortization(excluding correspondents)	685.4	Issue of Government bonds	420.0
<i>External debt</i>	339.6	Budget Support	214.5
<i>Domestic debt</i>	345.8	Bank financing	152.0
VAT credit Refund	72.0	Of which VAT escrow account	72.0
Accounts payable / Domestic arrears including unstructured debt	72	Exceptional financing	374.5
	0.0	<i>Reduction of Cameroon's external debt</i>	118.0
TOTAL	1 816.0	TOTAL	1 816.0

SECTION FIFTY-ONE (new): During financial year 2020, the Government shall be authorized to issue government securities, notably Treasury bonds, for a maximum amount of **420 billion CFA francs** to finance development projects.

PART TWO MEANS OF PUBLIC POLICIES AND SPECIAL PROVISIONS

II - APPROPRIATIONS

CHAPTER ONE GENERAL BUDGET APPROPRIATIONS

SECTION FIFTY-FOUR (new): The amounts of commitment authorizations and payment appropriations under the general budget opened for programmes that contribute to achieving objectives with indicators are fixed as follows:

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
HEAD : 01- PRESIDENCY OF THE REPUBLIC					49 860 000	38 321 973	49 860 000	38 321 973

(In thousand CFA francs)

(in thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
1	001	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Ensure the implementation of the Major Achievements Programme	Level of monitoring of the implementation of actions approved by the President of the Republic	19 837 023	15 735 974	19 837 023	15 735 974
2	002	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Preserve the integrity of the national territory and political stability	Overall level of achievement of mission objectives	7 062 150	6 072 708	7 062 150	6 072 708
3	003	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE PRESIDENCY OF THE REPUBLIC AND ITS RELATED SERVICES	Support the implementation of operational programmes'	Overall rate of implementation of budgeted actions	22 960 827	16 513 291	22 960 827	16 513 291
HEAD: 2 - SERVICES ATTACHED TO THE PRESIDENCY					6 938 000	5 312 317	6 938 000	5 299 324
4	016	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to the achievement of the objectives of the Major Achievements	Rate of implementation of actions approved by the President of the Republic	764 503	556 371	764 503	556 371
5	018	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Contribute to the preservation of the integrity of the national territory and political stability	Overall level of achievement of mission objectives	6 173 497	4 755 946	6 173 497	4 742 953
HEAD: 3- NATIONAL ASSEMBLY					20 682 000	20 682 000	20 682 000	20 682 000
6	032	STRENGTHENING PARLIAMENTARY CONTROL OF GOVERNMENT ACTION	Contribute to the effectiveness of public policies	Control rate of the Government's Priority Investment Programme	3 200 000	3 200 000	3 200 000	3 200 000
7	033	GOVERNANCE AND INSTITUTIONAL SUPPORT OF NATIONAL ASSEMBLY SERVICES	Support the implementation of operational programmes	Degree of motivation of National Assembly staff	17 482 000	17 482 000	17 482 000	17 482 000
HEAD : 4 -PRIME MINISTER'S OFFICE					17 925 787	15 814 806	17 925 787	15 411 206
8	046	DIRECTING AND COORDINATION OF GOVERNMENT ACTION	Ensure the effective implementation of at least 70% of the annual allocation of strategic government programmes and projects	Rate of implementation of the annual allocation of strategic government programmes and projects	2 002 570	1 812 062	2 002 570	1 812 062
9	047	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR INTERNAL AND THOSE ATTACHED TO	satisfy at least 70% of officials of internal and attached services to the PMO	Degree of annual satisfaction of officials of internal and attached services to the PMO	15 923 217	14 002 745	15 923 217	13 599 144

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
		THE PRIME MINISTER'S OFFICE						
HEAD : 5- ECONOMIC AND SOCIAL COUNCIL					1 712 000	1 591 000	1 712 000	1 591 000
10	061	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMIC AND SOCIAL COUNCIL	Improve coordinate services and ensuring the proper implementation of ESC programmes	Rate of implementation of budgeted activities within the ESC	1 524 000	1 403 000	1 524 000	1 403 000
11	062	STEERING AND DEVELOPMENT OF THE POWERS CONFERRED ON THE ECONOMIC AND SOCIAL COUNCIL	Strengthen and facilitate the implementation of public policies	number	188 000	188 000	188 000	188 000
HEAD : 06 - MINISTRY OF EXTERNAL RELATIONS					34 236 000	27 995 202	34 236 000	27 922 598
12	076	EXPLOITING THE POTENTIAL OF BILATERAL COOPERATION	Capitalize on the potential of bilateral cooperation for the benefit of Cameroon	Annual number of legal instruments of bilateral cooperation negotiated, formatted or signed/followed up	16 369 169	14 095 170	16 369 169	14 095 169
13	077	BOOSTING MULTILATERAL AND DECENTRALISED COOPERATION	Maximize and diversify the security and socio-economic opportunities of multilateral and decentralized cooperation	Number of projects and programmes of a security and socio-economic nature implemented in Cameroon through multilateral and decentralized cooperation	3 145 795	2 502 911	3 145 795	2 502 911
14	078	MANAGEMENT OF CAMEROONIAN S ABROAD	Improve the contribution of Cameroonians abroad to the political, social and economic life of the country	Level of effective participation of Cameroonians abroad in political, economic and social life	4 601 984	3 955 460	4 601 984	3 955 460
15	079	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EXTERNAL RELATIONS SUB-SECTOR	Improving coordination of services and ensuring programme implementation	Implementation rate of budgeted activities within MINREX	10 119 052	7 441 662	10 119 052	7 369 058
HEAD: 07 - MINISTRY OF TERRITORIAL ADMINISTRATION					32 202 570	29 817 040	30 697 000	28 697 470

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
16	092	MODERNIZATION OF TERRITORIAL ADMINISTRATION	Ensure efficient administration and optimal management of the national territory for the security of persons and property.	Proportion of administrative units with equipped office and residential facilities	14 376 109	13 236 451	12 870 539	12 116 881
17	093	SECURITY AND MANAGEMENT OF PUBLIC LIBERTIES	Guarantee the security of the State and the exercise of freedoms	Number of activity reports transmitted per year	5 953 350	5 853 668	5 953 350	5 853 668
18	094	DEVELOPMENT OF THE NATIONAL CIVIL PROTECTION SYSTEM	Building resilience to disasters	Number of departments with Emergency Organization Plans (ORSEC)	3 691 575	3 565 535	3 691 575	3 565 535
19	095	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TERRITORIAL ADMINISTRATION SUBSECTOR	Improving coordination of services and ensuring the proper implementation of programmes in the Ministry of Territorial Administration	Rate of implementation of budgeted activities in the Ministry of Territorial Administration	8 181 536	7 161 386	8 181 536	7 161 386
HEAD : 08 - MINISTRY OF JUSTICE					63 806 979	58 237 089	61 334 000	57 488 916
20	107	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE JUSTICE SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes.	Rate of completion of budgeted activities within the Ministry.	10 173 188	9 266 418	10 173 188	9 266 223
21	108	IMPROVEMENT OF JUDICIAL ACTIVITY	Improve access to and quality of the public justice service.	Average case processing time	32 036 186	28 972 488	30 481 186	28 777 488
22	109	IMPROVEMENT OF THE PENITENTIARY POLICY	Improve prison conditions and prepare for the social reintegration of detainees	Rate of coverage of prisoners' basic needs	21 597 605	19 998 183	20 679 626	19 445 204
HEAD : 09 - SUPREME COURT					12 409 725	10 863 575	5 503 000	3 956 785
23	121	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SUPREME COURT SUB-SECTOR	Support the implementation of the Supreme Court's operational programmes	Implementation rate of the Supreme Court budget	10 524 049	9 423 713	3 617 324	2 516 988
24	122	CONTROL OF FINANCIAL TRANSPARENCY, BUDGETARY MANAGEMENT AND THE QUALITY OF PUBLIC ACCOUNTS	Contribute to the improvement of financial management and the protection of public assets	Rate of completion of scheduled checks	1 354 586	979 658	1 354 586	979 593

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PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
25	123	CONTRIBUTION TO THE CONSOLIDATION OF THE RULE OF LAW	Improve the management of judicial and administrative litigation of the Supreme Court	Processing rate of appeals received	531 090	460 204	531 090	460 204
HEAD : 10 - MINISTRY OF PUBLIC CONTRACTS					16 536 000	14 311 662	16 536 000	14 269 912
26	715	IMPROVEMENT OF PUBLIC PROCUREMENT SYSTEM ADMINISTRATION	Ensure the proper functioning of the system	Level of establishment of the bodies of the public procurement system	3 316 400	2 972 341	3 316 400	2 972 310
27	716	STEPPING UP OF EXTERNAL CONTROL OF SUPPLIES AND SERVICE PROVISION CONTRACTS	Ensure the effectiveness and execution of contracts for general services and supplies	1. rate (%) of controlled procurement contracts 2. Rate (%) of procurement contracts and services abandoned 3. Rate (%) of supply contracts and fictitious services	2 840 500	2 541 486	2 840 500	2 541 486
28	717	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE PUBLIC PROCUREMENT SUB-SECTOR	Improve service performance	Rate (%) of implementation of budgeted activities	7 755 100	6 572 142	7 755 100	6 530 538
29	718	STEPPING UP EXTERNAL CONTROL OF INFRASTRUCTURE CONTRACTS	Ensure the effectiveness and execution of infrastructure contracts	1. Controlled market rates 2. Abandoned market rates 3. Fictitious market rates	2 624 000	2 225 693	2 624 000	2 225 578
HEAD : 11 - SUPREME STATE AUDIT OFFICE					5 091 000	3 921 755	5 091 000	3 921 755
30	136	STRENGTHENING THE PREVENTION OF DAMAGE TO PUBLIC ASSETS	Promote the culture of good governance in the management of public affairs	Number of Public Entities having internalized internal control standards	892 000	646 479	892 000	646 479
31	137	INTENSIFICATION, DIVERSIFICATION OF AUDITS AND SYSTEMATISATION OF SANCTIONS AGAINST DISHONEST MANAGERS	Reduce the risk of bad governance and repair the damage done to the State	1. Number of audit engagement teams deployed per year 2. Number of CDBF sessions held	1 861 000	1 411 847	1 861 000	1 411 847
32	138	Governance and Institutional Support of the CONSUPE	Support the implementation of the programmes of the Supreme State Audit Office.	Rate of availability of financial resources	2 338 000	1 863 429	2 338 000	1 863 429
HEAD : 12 - GENERAL DELEGATION FOR NATIONAL SECURITY					104 798 504	96 001 500	104 486 000	95 696 099

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
33	151	STRENGTHENIN G PUBLIC SECURITY	Increase the protection of institutions, public freedoms, persons and property	Rate of security coverage of the national territory	22 383 661	21 562 709	22 171 799	21 357 950
34	152	GOVERNANCE AND INSTITUTIONAL SUPPORT	Improve the coordination of Services and ensuring the proper implementation of programmes	Rate of completion of budgeted activities in DGNS	73 618 597	66 349 842	73 517 955	66 249 200
35	154	STRENGTHENIN G OF BORDER SECURITY	Control migration flows and strengthen the fight against cross-border crime	Average number of cross-border crimes or offences recorded	2 459 747	2 307 254	2 459 747	2 307 254
36	155	REVITALISING THE INTELLIGENCE SYSTEM	Ensure the permanent availability of complete, comprehensive and quality information	Quantity of safety briefing notes produced	6 336 499	5 781 696	6 336 499	5 781 696
HEAD : 13 - MINISTRY OF DEFENCE					239 467 529	230 257 821	234 214 000	226 332 532
37	166	STRENGTHENIN G TERRITORIAL DEFENCE	Strengthen the territorial defence mechanism.	Rate of compliance of the staff of the operational units of the Armed Forces with the Establishment and Staffing Table (ESD)	125 075 833	120 824 681	121 751 733	119 014 811
38	168	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE DEFENCE SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in the Ministry of Defence.	Rate of achievement of budgeted activities within the Ministry of Defence	44 544 499	41 348 411	44 010 097	40 730 509
39	169	PARTICIPATION IN NATIONAL DEVELOPMENT ACTION	Provide support in specific areas contributing to the socio-economic development of Cameroon	Rate of implementation of the various requests to the specialized structures of MINDEF	9 336 214	9 128 927	9 336 214	9 128 927
40	170	PARTICIPATION IN THE PROTECTION OF PERSONS AND PROPERTY	Ensure conditions of security and peace conducive to development	Crime rates	60 510 983	58 955 802	59 115 956	57 458 285
HEAD : 14 - MINISTRY OF ARTS AND CULTURE					5 116 798	3 895 498	5 116 798	3 895 498
41	181	CONSERVATIO N OF CAMEROONIAN ART AND CULTURE	Develop and ensure the profitability of the cultural and heritage	Number of cultural goods developed and economically viable	829 500	788 189	829 500	788 189
42	182	STRENGTHENIN G THE PRODUCTION APPARATUS FOR CULTURAL GOODS AND SERVICES	Increase the profitability and competitiveness of the sub-sector	Cultural Products Promoted and Supported	1 498 798	1 216 496	1 498 798	1 216 496

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
43	183	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ARTS AND CULTURE SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Rate of achievement of budgeted activities within the Ministry of Arts and Culture	2 788 500	1 890 813	2 788 500	1 890 813
HEAD : 15 - MINISTRY OF BASIC EDUCATION					235 315 394	226 015 381	235 315 394	226 015 381
44	196	DEVELOPMENT OF PRESCHOOL EDUCATION	Increase the rate of pre-schooling throughout the national territory	Gross pre-school enrolment rate	14 932 358	14 413 937	14 932 358	14 413 937
45	197	UNIVERSAL PRIMARY EDUCATION	Improve access to and completion of primary education	1. Percentage of success in CEP and FSLC 2. Primary school completion rate 3. Net primary school intake rate	186 987 256	179 564 174	186 987 256	179 564 174
46	198	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE BASIC EDUCATION SUB-SECTOR	Ensure efficient implementation of programmes	Average rate of achievement of operational programme indicators	31 103 248	29 840 976	31 103 248	29 840 976
47	199	LITERACY	Increase the number of literate persons	Literacy rate	2 292 532	2 196 294	2 292 532	2 196 294
HEAD 16 - MINISTRY OF SPORTS AND PHYSICAL EDUCATION					76 068 789	65 695 772	72 436 000	62 061 117
48	211	SUPERVISION OF THE SPORTS MOVEMENT	Improve the supervision of the practice of physical and sports activities (PSA) by institutional actors	Number of qualified trainers per 100,000 inhabitants	8 712 667	5 245 146	8 712 667	5 245 146
49	212	DEVELOPMENT OF SPORTS INFRASTRUCTURE	Provide the country with modern sports infrastructure	Number of sports facilities built and functional	61 558 616	54 929 572	57 925 827	51 296 783
50	213	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SPORTS AND PHYSICAL EDUCATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Rate of implementation of budgeted activities in the Ministry	5 797 506	5 521 054	5 797 506	5 519 188
HEAD 17 – MINISTRY OF COMMUNICATION					6 167 000	3 188 703	6 167 000	3 188 700
51	227	IMPROVEMENT OF SUPPLY AND ACCESS TO INFORMATION	Provide the national and international community with qualitative and quantitative information	Proportion of population with access to the mass media	3 329 100	966 010	3 329 100	966 010
52	228	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE COMMUNICATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in the Ministry of Communication	Rate of implementation of budgeted activities in MINCOM	2 837 900	2 222 693	2 837 900	2 222 690
HEAD 18 - MINISTRY OF HIGHER EDUCATION					65 228 000	57 135 737	65 228 000	57 135 737

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
53	241	DEVELOPMENT OF THE TECHNOLOGICAL AND VOCATIONAL COMPONENT OF HIGHER EDUCATION	Increase the number and quality of students trained in technological and vocational institutions of higher learning	Percentage of students trained in technological and vocational institutions of higher learning	7 547 916	5 426 086	7 547 916	5 426 086
54	242	MODERNIZATION AND PROFESSIONALIZATION OF TRADITIONAL FACULTIES	Provide traditional faculty students with professional skills and abilities to enable them gain employment or be self-employed	1. Rate of professional integration of students trained in traditional faculty establishments 2. Annual supervision rate of Master's level students (Number of students/teachers) 3. Number of students per seat	8 195 262	7 039 025	8 195 262	7 039 025
55	243	DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	Enable university research to positively impact the country's development with a view to its emergence	Proportion of university research findings used in 2 years in priority sectors identified in the GESP	11 618 049	11 545 339	11 618 049	11 545 339
56	244	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HIGHER EDUCATION SUB-SECTOR	Ensure better management of higher education	Rate of implementation of budgeted activities	37 866 773	33 125 287	37 866 773	33 125 287
HEAD 19 - MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION					10 902 000	7 621 995	10 902 000	7 599 901
57	259	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE RESEARCH AND INNOVATION SUB-SECTOR	Improve the coordination, functioning and performance of the research and innovation sub-sector.	Rate of implementation of the Ministry's action plan	9 213 600	6 705 041	9 213 600	6 682 947
58	260	INTENSIFICATION OF RESEARCH, DEVELOPMENT AND INNOVATION	Increase the scientific, technological and innovation research performance	Number of research findings produced and disseminated	1 688 400	916 954	1 688 400	916 954
HEAD 20 - MINISTRY OF FINANCE					56 383 899	51 710 586	56 233 899	51 549 320
59	271	MOBILIZATION OF NON-OIL REVENUE	Improve the level of non-oil revenue collection, create an enabling environment for business development and protect the national economic space	1. Rate of collection of tax and customs revenue 2. Rate of collection of tax and customs revenues	16 076 920	15 693 477	16 076 920	15 693 265
60	272	MANAGEMENT OF THE TREASURY AND MONITORING OF THE	Improve the efficiency of the Treasury and optimize the use of resources	1. Overall payment timeframe after service rendered 2. Debt ratio	14 668 161	14 099 648	14 518 161	13 947 964

(In thousand CFA francs)

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
		FINANCIAL SECTOR	mobilized to finance the economy					
61	274	STATE BUDGET MANAGEMENT	Streamline resource allocation to promote effective budget management	1. Reference budget balance 2. Sustainability ratio of the wage bill	10 289 885	8 992 181	10 289 885	8 990 278
62	275	GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINFI	Strengthen the strategic management of programmes to achieve MINFI's objectives	Rate of implementation of MINFI's action plan	15 348 933	12 925 281	15 348 933	12 917 813
HEAD 21 – MINISTRY OF TRADE					8 258 000	6 831 162	8 213 000	6 786 162
63	286	EXPORT DEVELOPMENT SUPPORT	Contribute to improving the competitiveness of local products, gain access to new markets and attract foreign investments	Trends in export of products of supervised sectors	478 118	371 478	478 118	371 478
64	287	REGULATION OF INTERNAL TRADE	Structure distribution channels with a view to ensuring a regular supply of the domestic market under conditions of healthy competition	1. Domestic market consolidation rate 2. Proportion of equity in commercial transactions 3. Implementation rate of the market mapping	3 908 316	3 235 546	3 863 316	3 190 546
65	288	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TRADE SUB-SECTOR	Improve the working environment and conditions	Programme effectiveness rate	3 871 566	3 224 138	3 871 566	3 224 138
HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT					63 559 000	51 176 344	63 559 000	51 175 923
66	301	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT SUB-SECTOR	Improve the coordination of services and ensure proper implementation of MINEPAT programmes	Annual implementation rate of MINEPAT programmes	6 383 410	4 716 977	6 383 410	4 716 557
67	302	SUPPORT FOR ECONOMIC RECOVERY TO ACCELERATE GROWTH	Improve the economic growth rate	1. BIP execution rate 2. Public investment rate	8 886 130	6 101 696	8 886 130	6 101 696
68	303	STRENGTHENIN G DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	Improve the contribution of economic partnerships and regional integration to the achievement of Cameroon's development objectives	Annual disbursement rate of planned investment resources from external financing	2 822 381	2 283 097	2 822 381	2 283 097

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
69	304	STRENGTHENING OF DEVELOPMENT PLANNING AND INTENSIFICATION OF REGIONAL DEVELOPMENT ACTIONS	Adopt development strategies and plans that are consistent with GESP objectives	Number of development strategies and plans that are consistent with GESP objectives	45 467 079	38 074 574	45 467 079	38 074 574
HEAD 23 - MINISTRY OF TOURISM AND LEISURE					14 442 000	9 128 888	14 392 000	9 078 888
70	317	DEVELOPMENT OF TOURISM AND LEISURE PRODUCTS	Increase the receptiveness to tourism and leisure infrastructure	1. Number of tourism infrastructures developed and put into operation 2. Number of tourist sites developed and operational 3. Number of hotels built/rehabilitated and used	45 467 079	38 074 574	45 467 079	38 074 574
71	318	PROMOTION OF TOURISM AND LEISURE	Attract a large number of resident and non-resident visitors	1. Number of international visitors received 2. Number of internal visitors who visited Cameroon destination	45 467 079	38 074 574	45 467 079	38 074 574
72	320	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TOURISM AND LEISURE SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes	Rate of implementation of budgeted activities	45 467 079	38 074 574	45 467 079	38 074 574
HEAD 25 - MINISTRY OF SECONDARY EDUCATION					406 225 000	392 365 890	404 935 000	392 365 890
73	331	STRENGTHENING ACCESS TO SECONDARY EDUCATION	Increase access to secondary education	Primary to secondary school transition rate	89 612 750	85 308 064	88 422 750	85 308 064
74	332	IMPROVING THE QUALITY OF EDUCATION AND LIFE IN THE EDUCATIONAL MILIEU IN THE SECONDARY EDUCATION SUB-SECTOR	Improve the quality of teaching and learning in the Ministry of Secondary Education	First cycle completion rate	219 641 375	213 811 458	219 641 375	213 811 458
75	333	INTENSIFICATION OF PROFESSIONALIZATION AND OPTIMIZATION OF TRAINING IN THE SECONDARY EDUCATION SUB-SECTOR	Adapt training to the socio-economic environment	Number of vocational courses developed in technical and vocational secondary education	64 792 435	62 007 561	64 692 435	62 007 561
76	334	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE	Improve governance and optimal resource management	Rate of implementation of programmed activities in MINESEC	32 178 440	31 238 808	32 178 440	31 238 808

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
		SECONDARY EDUCATION SUB-SECTOR						
HEAD 26 - MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION					23 237 646	22 749 646	23 237 646	22 749 646
77	346	CIVIC EDUCATION AND NATIONAL INTEGRATION	Promote the culture of citizenship among the population	Number of people trained in citizenship values by MINJEC training centres	7 115 750	6 815 750	7 115 750	6 815 750
78	347	YOUTH SOCIO- ECONOMIC INTEGRATION	Contribute to youth social and economic integration	1. Number of youths trained in MINJECs training centres to ensure their social and economic integration 2. Number of youths from MINJEC's training centres integrated into the economic fabric	12 624 827	12 624 827	12 624 827	12 624 827
79	348	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	Improve coordination of services and ensure proper implementation of programmes	Rate of implementation of budgeted activities in the Ministry of Youth Affairs and Civic Education	3 497 069	3 309 069	3 497 069	3 309 069
HEAD 27 - MINISTER OF DECENTRALIZATION AND LOCAL DEVELOPMENT					44 494 130	42 582 506	44 447 000	42 535 376
80	350	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE DECENTRALIZA TION AND LOCAL DEVELOPMENT SUB-SECTOR	Make the services of MINDDEVEL operational	Level of operationalization of MINDDEVEL services	2 966 550	1 364 904	2 963 520	1 361 874
81	351	DEEPENING OF THE DECENTRALIZA TION PROCESS	Strengthen council autonomy and make regions operational	Percentage of the State budget allocated to Councils and Regions	37 700 580	37 511 775	37 656 480	37 467 675
82	352	PROMOTION OF LOCAL DEVELOPMENT	Strengthen support to councils and regions in providing basic social services and ensure the harmonious and balanced development of the national	Volume of budget allocated annually to priority projects from council development plans (CDPs) and regional development plans (RDPs)	3 827 000	3 705 827	3 827 000	3 705 827

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
			territory					
HEAD 28 - MINISTRY OF ENVIRONMENT, PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT					7 458 000	6 054 607	7 458 000	6 054 607
83	361	COMBATING DESERTIFICATION AND CLIMATE CHANGE	Reduce land degradation and promote climate change and biodiversity protection resilience, mitigate and adaptation measures	1. % of land restored in heavily degraded areas in Priority Area 1 - Far North Region (1 116 700 ha) 2. Number of resilience, mitigation and adaptation best practices implemented or strengthened and adopted by populations	2 962 174	2 839 786	2 962 174	2 839 786
84	362	SUSTAINABLE BIODIVERSITY MANAGEMENT	Make the national sustainable development strategy operational	Area of mangroves restored	1 060 069	866 614	1 060 069	866 614
85	363	COMBATING POLLUTION AND NUISANCES AND/OR HAZARDOUS CHEMICAL SUBSTANCES	Reduce pollution and environmental nuisances	Number of facilities inspected	1 074 582	900 146	1 074 582	900 146
86	364	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT SUB-SECTOR	Improve coordination of services and ensure the proper implementation of programmes	Rate of implementation of MINEPDED's budgeted activities	2 361 175	1 448 062	2 361 175	1 448 062
HEAD 29 - MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT					10 575 000	8 236 587	10 575 000	8 236 587
87	376	HARNESSING OF MINING AND GEOLOGICAL RESOURCES	Increase the contribution of non-oil geological and mineral resources to PIB	1. Revenue from the issue of mining permits 2. Number of proven mining reserves	3 884 970	3 395 907	3 884 970	3 395 907
88	377	DIVERSIFICATION AND IMPROVEMENT OF THE COMPETITIVENESS OF INDUSTRIAL SECTORS	Transform agricultural, mining and forestry raw materials by developing industrial sectors	Industrial production index trends in the main processing sectors	2 549 300	1 531 695	2 549 300	1 531 695
89	378	DEVELOPMENT OF INVENTIONS, TECHNOLOGICAL INNOVATIONS AND INDUSTRIAL	Increase the number of industrial property assets developed	Number of assets developed	659 755	581 075	659 755	581 075

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
		PROPERTY ASSETS						
90	379	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINING, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT SUB-SECTOR	Improve coordination of services and ensure the proper implementation of MINMIDT programmes	Rate of implementation of budgeted activities within MINMIDT	3 480 975	2 727 910	3 480 975	2 727 910
HEAD 30 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT					91 896 186	73 698 302	90 851 186	72 652 206
91	391	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUB-SECTOR	Improve coordination of services and ensure the proper implementation of programmes in the Ministry of Agriculture and Rural Development	Rate of implementation of budgeted activities in the Ministry of Agriculture and Rural Development	24 908 060	21 349 939	23 863 060	20 303 843
92	392	IMPROVEMENT OF AGRICULTURAL SECTOR PRODUCTIVITY AND COMPETITIVENESS	Make Cameroon's products more competitive and gain more shares in sub-regional and international markets	Yield of the main agricultural sectors	23 948 610	19 147 257	23 948 610	19 147 257
93	393	MODERNIZATION OF RURAL AND PRODUCTION INFRASTRUCTURE	Improve the performance of the basic factors of production and the living environment in rural areas	Proportion of production from modern farms	42 678 336	32 884 407	42 678 336	32 884 407
94	394	SUSTAINABLE MANAGEMENT OF AGRICULTURAL NATURAL RESOURCES	Improve the sustainable use of arable land in compliance with environmental constraints	Percentage of national agricultural farmlands where good fertility environment-friendly practices are used	361 180	316 699	361 180	316 699
HEAD 31 - MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES					34 887 510	29 146 271	34 887 510	29 146 091
95	406	DEVELOPMENT OF ANIMAL PRODUCTION AND INDUSTRIES	Increase the production of animal products and food items	Quantity of products and food items produced and processed	17 748 322	13 733 763	17 748 322	13 733 763
96	407	IMPROVEMENT OF LIVESTOCK HEALTH COVERAGE AND ZOOZONOSIS CONTROL	Reduce the impact of animal diseases on livestock productivity and improve the health quality of animal and fishery food items	Average prevalence rate of animal diseases	6 141 353	5 715 246	6 141 353	5 715 246

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
97	408	DEVELOPMENT OF FISHERY PRODUCTION	Ensure the increased and sustainable production of fishery products	Quantity of fishery products produced	3 342 511	2 750 970	3 342 511	2 750 970
98	409	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes at in Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	Rate of implementation of budgeted activities in the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	7 655 324	6 946 292	7 655 324	6 946 112
HEAD 32 - MINISTRY OF WATER RESOURCES AND ENERGY					245 714 923	223 854 523	244 209 500	222 844 600
99	421	ENERGY SUPPLY	Ensure sufficient quantity of energy for the population and economic activities	Quantity of energy available for final consumption (in toe)	122 679 168	115 482 003	122 679 168	115 482 003
100	422	ACCESS TO ENERGY	Improve access to energy for households and economic operators	1. Rate of access to electricity (in %) 2. Domestic gas (LPG) access rate 3. Share of renewable energy in the energy mix available for consumption (in %)	28 766 568	24 580 591	27 936 707	23 905 730
101	423	ACCESS TO DRINKING WATER AND LIQUID SANITATION	Improve access to drinking water and liquid sanitation for households and economic operators	1. Rate of access to drinking water (in %) 2. Rate of access to liquid sanitation (%)	83 566 059	74 924 049	82 890 497	74 588 987
102	424	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE WATER AND ENERGY SUB-SECTOR	Improve the coordination of services and ensure proper implementation of programmes in the Ministry of Water Resources and Energy	Rate of implementation of budgeted activities in the Ministry of Water Resources and Energy (in %)	10 703 128	8 867 880	10 703 128	9 567 880
HEAD 33 - MINISTRY OF FORESTRY AND WILDLIFE					31 900 472	29 746 233	17 312 000	14 406 735
103	960	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE FORESTRY AND WILDLIFE SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes	Rate of output in the implementation of sub-sector activities	3 406 335	2 486 606	3 406 335	2 485 581
104	961	DEVELOPMENT AND RENEWAL OF THE FOREST RESOURCES	Manage forests in a sustainable manner	Fiscal and para-fiscal revenue derived from sustainable forest management	15 027 474	14 504 312	5 138 500	4 365 338

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
105	962	SECUREMENT AND DEVELOPMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	Contribute to the increase in fiscal and para-fiscal revenues of the sub-sector through the sustainable management and enhancement of wildlife and protected areas	Special tax revenues from the management of the wildlife sub-sector	4 210 108	3 641 601	4 210 108	3 641 601
106	963	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	Optimize the use of timber and non-timber resources	Number of direct jobs in the timber and non-timber forest products sectors	9 256 555	9 113 713	4 557 057	3 914 215
HEAD 35 - MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING					19 734 420	19 542 318	19 319 000	19 006 898
107	452	PROMOTION OF DECENT EMPLOYMENT	Promote decent employment for the workforce	Number of jobs created and recorded per year	2 528 386	2 587 244	2 528 386	2 587 244
108	453	DEVELOPMENT OF VOCATIONAL TRAINING	Increase the employability of the workforce in line with the needs of the productive system	Number of learners supervised within the framework of vocational training	11 424 429	11 381 785	11 424 429	11 381 785
109	454	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING SUB- SECTOR	Improve coordination of services and ensure proper implementation of programmes	Rate of implementation of programmed and budgeted activities	5 781 605	5 573 289	5 366 185	5 037 869
HEAD 36 - MINISTRY OF PUBLIC WORKS					486 343 036	406 334 790	459 609 000	397 751 572
110	467	CONSTRUCTIO N OF ROADS AND OTHER INFRASTRUCTU RE	Develop road and crossing infrastructure	1. Density of the tarred road network per 1000 inhabitants 2. % of major projects involving the construction of other infrastructure in compliance with technical itinerary	307 004 328	265 697 841	299 760 852	263 001 146
111	468	REHABILITATIO N, MAINTENANCE AND REPAIR OF ROADS AND OTHER INFRASTRUCTU RE	Restore and improve the state of infrastructure	1. Length of rehabilitated tarred road network 2. % of road network in good condition 3. % of major projects to rehabilitate/repair other infrastructure in compliance with	158 753 870	127 356 143	142 299 310	122 752 833

(In thousand CFA francs)

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PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
				technical itinerary				
112	469	CONDUCT OF INFRASTRUCTURE TECHNICAL STUDIES	Improve the quality of studies to optimize the cost and quality of infrastructure works	1. % of studies completed on time and in compliance with technical itinerary 2. % of studies carried out with less than 10% of supplementary agreements	8 374 722	4 313 509	5 738 722	3 030 694
113	470	GOVERNANCE AND INSTITUTIONAL SUPPORT IN PUBLIC WORKS	Streamline and harmonize interventions in order to achieve expected results	Rate of implementation of budgeted activities	12 210 116	8 967 297	11 810 116	8 966 898
HEAD 37 - MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE					16 589 000	14 546 421	16 589 000	14 546 421
114	481	MODERNIZATION OF SURVEYS	Ensure mastery of the national territory in order to contribute to improving the management of State property and the business climate	Rate of modernization of surveys	2 780 414	2 277 922	2 780 414	2 277 922
115	482	PROTECTION AND DEVELOPMENT OF STATE PROPERTY	Improve the governance of State property	1. Proportion of administrative buildings stamped 2. Number of administrative buildings rehabilitated	7 836 539	7 343 693	7 836 539	7 343 693
116	483	ESTABLISHMENT OF LAND RESERVES AND PARCELLING OF STATE LAND	Establish land reserves to contribute to developing agro- industry, infrastructure and low-cost housing.	1. Proportion of hectares secured 2. Proportion of plots produced 3. Proportion of computerized land registers	1 990 755	1 858 700	1 990 755	1 858 700
117	484	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE STATE PROPERTY, SURVEYS AND LAND TENURE SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes	Rate of implementation of budgeted activities within MINDCAF	3 981 292	3 066 107	3 981 292	3 066 107
HEAD 38 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT					153 786 289	118 121 710	146 107 835	112 018 062
118	496	DEVELOPMENT OF HOUSING	Streamline urban land use and significantly reduce the proportion of indecent housing in urban areas	Number of additional households with access to decent housing	44 244 778	32 049 669	42 289 231	31 800 791

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PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
119	497	IMPROVEMENT OF THE URBAN ENVIRONMENT	Sanitize and embellish the urban space and establish good urban governance	Number of additional households with access to a sanitation system, length of drains built, number of youths trained in urban trades, number of wastewater treatment plants built or rehabilitated, number of functional platforms	25 437 116	19 063 830	24 298 116	18 754 433
120	498	URBAN TRANSPORT INFRASTRUCTURE DEVELOPMENT (PDITU)	Improve urban mobility	Length of urban road networks built/rehabilitated/maintained	75 916 270	60 668 234	71 490 583	55 281 081
121	499	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE URBAN SUB-SECTOR	Improve coordination of services and ensure proper implementation of MINHDU programmes	Rate of implementation of budgeted programme activities	8 188 125	6 339 977	8 029 905	6 181 757
HEAD 39 - MINISTRY OF SMALL- AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFTS					11 544 850	8 818 883	11 544 850	8 818 798
122	511	PROMOTION OF PRIVATE INITIATIVES AND IMPROVEMENT OF SME COMPETITIVENESS	Strengthen and guarantee the competitiveness of Cameroon's SME fabric	1. Proportion of SMEs upgraded 2. Rate of increase in turnover of SMEs upgraded 3. SME growth rate	5 137 716	3 626 581	5 137 716	3 626 581
123	513	PROMOTION OF SOCIAL ECONOMY AND HANDICRAFTS	Organize and improve the performance of the social economy and handicrafts sectors	Number of social economy and handicrafts organizations upgraded	4 077 308	3 573 682	4 077 308	3 573 682
124	514	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SMALL- AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFTS SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes at MINPMEESA	Level of implementation of MINPMEESA programmes	2 329 826	1 618 619	2 329 826	1 618 535
HEAD 40 - MINISTRY OF PUBLIC HEALTH					217 427 558	190 008 619	213 651 000	188 815 291

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PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
125	527	DISEASE PREVENTION	Improve coverage of disease prevention interventions	1. PENTA 3 vaccination coverage rate 2. Percentage of households with access to or having at least one MILDA 3. % of HIV-infected pregnant women receiving ARV treatment (to reduce MTCT during pregnancy and delivery in the past 12 months)	46 717 092	37 520 599	46 717 092	37 520 599
126	528	HEALTH PROMOTION	Act on health determinants and empower individuals to control and improve their health status	1. Rate of global acute malnutrition among under-five children 2. % of HDs promoting the use of latrines	11 241 463	11 027 155	11 241 463	11 027 155
127	530	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HEALTH SECTOR	Improve coordination of services and ensure the effective implementation of the operational programmes of the Ministry of Public Health.	1. Rate of implementation of budgeted activities within the Ministry of Public Health 2. Percentage of public health facilities with at least 50 per cent staffed according to standards.	43 519 011	40 795 884	42 479 011	40 355 884
128	531	CASE MANAGEMENT	Reduce hospital and community lethality of priority communicable and non-communicable diseases, as well as maternal and child mortality	1. Perioperative mortality rate in 1st, 2nd, 3rd and 4th category hospitals 2. Percentage of patients on ART 3. Rate of assisted delivery in a health facility	115 949 993	100 664 981	113 213 434	99 911 653
HEAD : 41 - MINISTRY OF LABOUR AND SOCIAL SECURITY					5 360 000	5 085 000	5 360 000	5 085 000
129	541	PROMOTION OF SOCIAL SECURITY FOR AS MANY PEOPLE AS POSSIBLE	Improve the coverage and functioning of the social security system in Cameroon.	Proportion of the working population integrated into the existing social security system	352 328	352 328	352 328	352 328
130	542	IMPROVED LABOUR PROTECTION	Promote decent work in all sectors of activity	Proportion of workers whose enterprises apply decent work principles	2 020 161	1 870 161	2 020 161	1 870 161
131	543	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE LABOUR AND SOCIAL SECURITY SUB-SECTOR	Improve coordination of services and ensure the proper implementation of the programmes of the Ministry of Labour and Social Security.	Implementation rate of budgeted activities within the Ministry of Labour and Social Security	2 987 511	2 862 511	2 987 511	2 862 511
HEAD: 42 - MINISTRY OF SOCIAL AFFAIRS					10 426 541	9 798 932	10 426 000	9 798 391

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PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
132	557	SOCIAL PROTECTION OF THE SOCIALLY VULNERABLE	Strengthen social protection for the Socially Vulnerable	Number of Socially Vulnerable Persons benefiting from protection measures in public and private institutions	3 428 880	3 000 411	3 428 880	3 000 411
133	559	NATIONAL SOLIDARITY AND SOCIAL JUSTICE	Ensure the social and economic reintegration of the socially vulnerable	Number of vulnerable people who are socially integrated or reintegrated and economically self-sufficient.	3 102 850	3 096 823	3 102 850	3 096 823
134	570	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SOCIAL AFFAIRS SUB-SECTOR	Improve coordination of services and ensure proper implementation of programmes in the Ministry of Social Affairs	Implementation rate of budgeted activities in the Ministry of Social Affairs	3 894 811	3 701 698	3 894 270	3 701 157
HEAD : 43 - MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY					8 380 000	7 348 726	8 380 000	7 348 726
135	573	DEVELOPMENT OF THE FAMILY AND PROTECTION OF THE RIGHTS OF THE CHILD	Contribute to the development and strengthening of family stability	Number of families benefiting from prenuptial, matrimonial and family education sessions and awareness-raising on children's rights.	1 294 839	1 213 887	1 294 839	1 213 887
136	574	INSTITUTIONAL SUPPORT AND GOVERNANCE	Strengthen governance and institutional capacity	Rate of implementation of budgeted activities	2 860 411	2 320 799	2 860 411	2 320 799
137	575	PROMOTION OF WOMEN AND GENDER	Contribute to enhance the status of women in all sectors of national life.	Rate of representation of women in decision-making positions	4 224 751	3 814 039	4 224 751	3 814 039
HEAD : 45 - MINISTRY OF POSTS AND TELECOMMUNICATIONS					39 193 000	24 896 140	39 193 000	24 896 112
138	586	DENSIFICATION OF THE NETWORK AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	Expand and optimize the national postal network	1. Number of functional postal contact points 2. Number of postal contact points with high-speed internet connection	1 635 928	1 577 529	1 635 928	1 577 529

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	CODE	WORDING						
139	587	DEVELOPMENT AND OPTIMIZATION OF TELECOMMUNICATIONS AND ICT NETWORKS AND SERVICES	Increase the quality, quantity and affordability of access to electronic communications services throughout the national territory	ICT Development Index	34 265 186	20 751 785	34 265 186	20 751 785
140	588	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE POSTS AND TELECOMMUNICATIONS SUB-SECTOR	Improve the working environment of the Administration and the performance of the public service	Rate of completion of the Ministry's action plan	3 291 886	2 566 826	3 291 886	2 566 798
HEAD : 46 - MINISTRY OF TRANSPORT					13 918 000	10 713 031	13 918 000	10 713 000
141	602	IMPROVEMENT OF THE SAFETY AND SECURITY SYSTEM OF THE VARIOUS MODES OF TRANSPORT	Improve the safety and security system of the different modes of transport	1. Rate of reduction in the number of accidents on the roads 2. Percentage of certified infrastructure	1 643 086	1 444 268	1 643 086	1 444 268
142	603	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE TRANSPORT SUB-SECTOR	Support the implementation of the transport policy	Implementation rate of budgeted activities within the Ministry of Transport	2 524 914	1 914 839	2 524 914	1 914 808
143	604	DEVELOPMENT AND REHABILITATION OF THE NATIONAL METEOROLOGICAL NETWORK	Produce reliable data for weather and climate forecasts related to transport safety, agriculture and other areas of socio-economic activity.	1. Number of engineers, technicians and agents trained 2. Rate of production of meteorological information on the national territory	1 011 850	872 751	1 011 850	872 751
144	607	DEVELOPMENT AND REHABILITATION OF TRANSPORT INFRASTRUCTURE	Improve transport conditions and costs, and increase mobility	1. Volume of freight traffic (million tonnes) 2. Number of infrastructures rehabilitated and/or constructed	8 738 150	6 481 173	8 738 150	6 481 173
HEAD : 48 - NATIONAL DISARMAMENT, DEMOBILIZATION AND REINTEGRATION COMMITTEE					5 000 000	3 966 000	5 000 000	3 966 000
145	756	Disarmament and demobilization	Disarm and demobilize ex-combatants		1 059 700	611 456	1 059 700	611 456
146	757	REINTEGRATION	Reintegrate ex-combatants	Number of ex-combatants reintegrated	1 616 000	1 561 695	1 616 000	1 561 695
147	758	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	Improve coordination of services and the ensuring proper implementation of programmes	Rate of implementation of budgeted activities within the commission	2 324 300	1 792 849	2 324 300	1 792 849
HEAD : 49 - CONSTITUTIONAL COUNCIL					3 244 000	3 102 500	3 244 000	3 102 500

(In thousand CFA francs)

(in thousand of CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
148	720	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE CONSTITUTIONAL COUNCIL	Ensure the operationalization and coordination of the services of the Constitutional Council	Rate of implementation of activities within the Constitutional Council	3 244 000	3 102 500	3 244 000	3 102 500
HEAD : 50 - MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM					16 431 000	14 719 389	11 623 000	9 331 757
149	616	IMPROVING THE STATE'S HUMAN RESOURCES MANAGEMENT	Optimize the management of the State's human resources.	Number of Administrations having and using the State's Human Resources management tools	6 856 200	6 601 757	2 356 200	1 528 257
150	617	DEEPENING ADMINISTRATIVE REFORM	Contribute to improving the performance of public services.	Level of implementation of administrative reform	485 500	330 732	485 500	330 732
151	618	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	Improve the coordination of Services and ensure the proper implementation of MINFOPRA's programmes.	Rate of implementation of budgeted activities	9 089 300	7 786 901	8 781 300	7 442 768
HEAD : 51 - ELECTIONS CAMEROON					11 478 000	11 478 000	10 683 000	10 683 000
152	631	COORDINATION AND STEERING OF ELECTIONS IN CAMEROON	Organize, manage and supervise the electoral referendum process	Percentage (%) of polling stations operational on polling day	11 478 000	11 478 000	10 683 000	10 683 000
HEAD : 52 - CAMEROON HUMAN RIGHTS COMMISSION					1 046 000	702 704	1 046 000	702 704
153	646	COORDINATION AND STEERING OF THE CHRC	Ensure respect for citizens' rights	Number of CHRC interventions	1 046 000	702 704	1 046 000	702 704
CHAPTER : 53 - SENATE					15 162 000	15 162 000	15 162 000	15 162 000
154	718	Senate governance and institutional support	Support the implementation of operational programmes	Overall rate of implementation of programmed actions	15 162 000	15 162 000	15 162 000	15 162 000
HEAD : 54 - NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM					2 980 000	2 920 000	2 980 000	2 920 000
155	731	BILINGUALISM PROMOTION	Promote bilingualism throughout the country	Level of practice of bilingualism in Cameroon	176 000	176 000	176 000	176 000
156	732	PROMOTING MULTICULTURALISM	Promote multiculturalism and living together on the national territory	- Number of multicultural events - Number of complaints	160 000	160 000	160 000	160 000

PRESIDENCE DE LA REPUBLIQUE
 PRESIDENCY OF THE REPUBLIC
 SECRETARIAT GENERAL
 SERVICE DU FICHIER LEGISLATIF ET REGLEMENTAIRE
 LEGISLATIVE AND STATUTORY AFFAIRS CARD INDEX SERVICE
 COPIE CERTIFIEE CONFORME
 CERTIFIED TRUE COPY

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
157	735	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	Improve coordination of services and ensure the proper implementation of programmes	Rate of implementation of budgeted activities within the Commission	2 644 000	2 584 000	2 644 000	2 584 000
HEAD : 55 - PENSIONS					222 686 000	222 686 000	222 686 000	222 686 000
158	661	PENSIONS	Ensure the payment of retirement benefits	Payment rate	222 686 000	222 686 000	222 686 000	222 686 000
HEAD : 56 - EXTERNAL PUBLIC DEBT					472 200 000	374 000 000	472 200 000	374 000 000
159	667	REPAYMENT OF EXTERNAL PUBLIC DEBT	Honour the State's commitments to donors	Payment rate	472 200 000	374 000 000	472 200 000	374 000 000
HEAD : 57 - DOMESTIC PUBLIC DEBT					539 720 000	539 720 000	539 720 000	539 720 000
160	673	DOMESTIC DEBT, REPAYMENT	Honour the State's commitments to residents	Payment rate	539 720 000	539 720 000	539 720 000	539 720 000
HEAD : 60 - SUBSIDIES AND CONTRIBUTIONS					267 242 000	197 742 000	267 242 000	197 742 000
161	679	SUBSIDIES AND CONTRIBUTIONS	Contribute to the proper functioning of public agencies and institutions	Expected rate of grant contributions	267 242 000	197 742 000	267 242 000	197 742 000
HEAD : 65 - COMMON EXPENDITURES					294 739 101	272 817 883	294 739 101	272 817 883
162	685	COMMON OPERATING EXPENDITURE	Cover the unallocated recurrent expenses of the State	Rate of coverage of unallocated expenses	294 739 101	272 817 883	294 739 101	272 817 883
HEAD : 92 - PARTICIPATION					30 000 000	19 288 000	30 000 000	19 288 000
163	697	STATE PARTICIPATION IN SEMI-PUBLIC AND PRIVATE COMPANIES	Cover the State's shareholdings	Coverage rate of expected government shareholdings	30 000 000	19 288 000	30 000 000	19 288 000
HEAD : 93 - REHABILITATION/RESTRUCTURING					15 900 000	8 823 992	15 900 000	8 823 992
164	703	REHABILITATION AND RESTRUCTURING OF PUBLIC ENTERPRISES	Ensure the rehabilitation and restructuring of state-owned enterprises	Proportion of enterprises restructured or rehabilitated	15 900 000	8 823 992	15 900 000	8 823 992
HEAD : 94 - INVESTMENT OPERATIONS					102 686 494	92 232 831	102 686 494	92 232 831
165	709	INVESTMENT OPERATIONS	Ensure the availability of counterpart funds and cover other unallocated government investment expenses	Rate of coverage of unallocated investment expenditures	102 686 494	92 232 831	102 686 494	92 232 831
HEAD: 95 - CARRYFORWARD					8 000 000	8 000 000	8 000 000	8 000 000

(In thousand CFA francs)

PROGRAMME			OBJECTIVE	INDICATOR	VOTED CA	AMENDED CA	VOTED PA	AMENDED PA
	CODE	WORDING						
166	715	HANDLING OF CARRY-OVERS	Effective management of carry-overs	carryover coverage rate	8 000 000	8 000 000	8 000 000	8 000 000
TOTAL 2020					5 034 713 132	4 466 848 371	4 951 700 000	4 409 047 000

SECTION FIFTY-FIVE (new): The expenses and charges of the general budget shall be broken down per expenditure head and by type as follows:

(In million CFA francs)

HEAD		RB			PIB			TOTAL		
		VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET	VOTED BUDGET	ADJUST M NT	AMENDE D	VOTED BUDGET	ADJUST EMENT	AMENDE D
01	PRESIDENCY OF THE REPUBLIC	42 360	-10 038	32 322	7 500	-1 500	6 000	49 860	-11 538	38 322
02	SERVICES ATTACHED TO THE PRESIDENCY	5 838	-1 473	4 365	1 100	-166	934	6 938	-1 639	5 299
03	NATIONAL ASSEMBLY	17 482	0	17 482	3 200	0	3 200	20 682	0	20 682
04	PRIME MINISTER'S OFFICE	12 962	-1 825	11 137	4 964	-690	4 274	17 926	-2 515	15 411
05	ECONOMIC AND SOCIAL COUNCIL	1 212	-121	1 091	500	0	500	1 712	-121	1 591
06	MINISTRY OF EXTERNAL RELATIONS	31 236	-5 543	25 693	3 000	-770	2 230	34 236	-6 313	27 923
07	MINISTRY OF TERRITORIAL ADMINISTRATION	28 497	-1 374	27 123	2 200	-626	1 574	30 697	-2 000	28 697
08	MINISTRY OF JUSTICE	55 834	-2 740	53 094	5 500	-1 105	4 395	61 334	-3 845	57 489
09	SUPREME COURT	4 003	-1 108	2 895	1 500	-438	1 062	5 503	-1 546	3 957
10	MINISTRY OF PUBLIC CONTRACTS	15 236	-2 021	13 215	1 300	-245	1 055	16 536	-2 266	14 270
11	SUPREME STATE AUDIT OFFICE	4 591	-1 109	3 482	500	-60	440	5 091	-1 169	3 922
12	GENERAL DELEGATION FOR NATIONAL SECURITY	87 486	-7 898	79 588	17 000	-892	16 108	104 486	-8 790	95 696
13	MINISTRY OF DEFENCE	228 714	-6 145	222 569	5 500	-1 736	3 764	234 214	-7 881	226 333
14	MINISTRY OF ARTS AND CULTURE	3 841	-778	3 063	1 276	-444	832	5 117	-1 221	3 895
15	MINISTRY OF BASIC EDUCATION	205 629	-7 000	198 629	29 686	-2 300	27 386	235 315	-9 300	226 015
16	MINISTRY OF SPORTS AND PHYSICAL EDUCATION	16 943	-3 288	13 655	55 493	-7 087	48 406	72 436	-10 375	62 061
17	MINISTRY OF COMMUNICATION	3 167	-643	2 524	3 000	-2 335	665	6 167	-2 978	3 189

(In million CFA francs)

HEAD		RB			PIB			TOTAL		
		VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET	VOTED BUDGET	ADJUST M NT	AMENDE D	VOTED BUDGET	ADJUST EMENT	AMENDE D
18	MINISTRY OF HIGHER EDUCATION	50 728	-2 076	48 652	14 500	-6 017	8 483	65 228	-8 092	57 136
19	MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	7 902	-1 446	6 456	3 000	-1 856	1 144	10 902	-3 302	7 600
20	MINISTRY OF FINANCE	52 734	-3 910	48 824	3 500	-775	2 725	56 234	-4 685	51 549
21	MINISTRY OF TRADE	6 513	-822	5 691	1 700	-605	1 095	8 213	-1 427	6 786
22	MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	16 645	-3 677	12 968	46 914	-8 706	38 208	63 559	-12 383	51 176
23	MINISTRY OF TOURISM AND LEISURE	3 692	-634	3 058	10 700	-4 680	6 020	14 392	-5 313	9 079
25	MINISTRY OF SECONDARY EDUCATION	388 726	-11 000	377 726	16 209	-1 569	14 640	404 935	-12 569	392 366
26	MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	13 184	0	13 184	10 054	-488	9 566	23 238	-488	22 750
27	MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	4 347	-812	3 535	40 100	-1 100	39 000	44 447	-1 912	42 535
28	MINISTRY OF THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT	4 158	-847	3 311	3 300	-557	2 743	7 458	-1 403	6 055
29	MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	5 725	-1 115	4 610	4 850	-1 223	3 627	10 575	-2 338	8 237
30	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	32 682	-5 050	27 632	58 169	-13 149	45 020	90 851	-18 199	72 652
31	MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES	14 191	-1 589	12 602	20 697	-4 152	16 544	34 888	-5 741	29 146
32	MINISTRY OF WATER RESOURCES AND ENERGY	5 429	-900	4 529	238 780	-20 464	218 316	244 210	-21 365	222 845
33	MINISTRY OF FORESTRY AND WILDLIFE	11 592	-1 945	9 647	5 720	-960	4 760	17 312	-2 905	14 407
35	MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING	12 435	242	12 677	6 884	-554	6 330	19 319	-312	19 007
36	MINISTRY OF PUBLIC WORKS	52 988	-12 503	40 485	406 621	-49 354	357 267	459 609	-61 857	397 752

(In million CFA francs)

HEAD		RB			PIB			TOTAL		
		VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET	VOTED BUDGET	ADJUST M NT	AMENDE D	VOTED BUDGET	ADJUST EMENT	AMENDE D
37	MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE	13 908	-1 136	12 772	2 681	-907	1 774	16 589	-2 043	14 546
38	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	11 267	-1 810	9 457	134 841	-32 280	102 561	146 108	-34 090	112 018
39	MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFTS	6 807	-1 438	5 369	4 738	-1 288	3 450	11 545	-2 726	8 819
40	MINISTRY OF PUBLIC HEALTH	108 882	-764	108 118	104 769	-24 072	80 698	213 651	-24 836	188 815
41	MINISTRY OF LABOUR AND SOCIAL SECURITY	4 760	0	4 760	600	-275	325	5 360	-275	5 085
42	MINISTRY OF SOCIAL AFFAIRS	7 264	-20	7 244	3 162	-608	2 554	10 426	-628	9 798
43	MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY	6 934	-645	6 289	1 446	-386	1 060	8 380	-1 031	7 349
45	MINISTRY OF POSTS AND TELECOMMUNICATIONS	5 273	-580	4 693	33 920	-13 716	20 204	39 193	-14 297	24 896
46	MINISTRY OF TRANSPORT	4 418	-478	3 940	9 500	-2 727	6 773	13 918	-3 205	10 713
48	NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	3 000	-1 034	1 966	2 000	0	2 000	5 000	-1 034	3 966
49	CONSTITUTIONAL COUNCIL	2 744	0	2 744	500	-142	358	3 244	-142	3 102
50	MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	9 623	-1 718	7 905	2 000	-574	1 426	11 623	-2 291	9 332
51	ELECTIONS CAMEROON	10 083	0	10 083	600	0	600	10 683	0	10 683
52	NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS	796	-222	574	250	-121	129	1 046	-343	703
53	SENATE	11 962	0	11 962	3 200	0	3 200	15 162	0	15 162
54	NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	2 380	0	2 380	600	-60	540	2 980	-60	2 920
95	CARRY FORWARD	0	0	0	8 000	0	8 000	8 000	0	8 000
HEADS FOR MINISTRIES		1 658 803	-111 032	1 547 771	1 347 724	-213 758	1 133 965	3 006 526	-324 790	2 681 736
55	PENSIONS	222 686	0	222 686				222 686	0	222 686

(In million CFA francs)

HEAD		RB			PIB			TOTAL		
		VOTED BUDGET	ADJUSTMENT	AMENDED BUDGET	VOTED BUDGET	ADJUST M NT	AMENDE D	VOTED BUDGET	ADJUST EMENT	AMENDE D
60	SUBSIDIES AND CONTRIBUTIONS	267 242	-69 500	197 742				267 242	-69 500	197 742
65	COMMON EXPENDITURES	294 739	-21 921	272 818				294 739	-21 921	272 818
	COMMON EXPENDITURE HEADS	784 667	-91 421	693 246				784 667	-91 421	693 246
	TOTAL RECURRENT EXPENDITURE (A)	2 443 470	-202 453	2 241 017	1 347 724	-213 759	1 133 965	3 791 194	-416 211	3 374 982
56	472 200	-98 200	374 000				472 200	-98 200	374 000	472 200
57	539 720	0	539 720				539 720	0	539 720	539 720
	TOTAL DEBT SERVICE (B)	1 011 920	-98 200	913 720				1 011 920	-98 200	913 720
92	PARTICIPATION				30 000	-10 712	19 288	30 000	-10 712	19 288
93	REHABILITATION/ RESTRUCTURING				15 900	-7 076	8 824	15 900	-7 076	8 824
94	INVESTMENT OPERATIONS				102 686	-10 454	92 233	102 686	-10 454	92 233
	TOTAL CAPITAL EXPENDITURE (C)				148 586	-28 242	120 345	148 586	-28 242	120 345
	GRAND TOTAL OF STATE EXPENDITURE (A+B+C)	3 455 390	-300 653	3 154 737	1 496 310	-242 000	1 254 310	4 951 700	-542 653	4 409 047

CHAPTER TWO SPECIAL ACCOUNT APPROPRIATIONS

SECTION FIFTY-SIX (new): The amounts of commitment authorizations and payment appropriations of the special accounts opened for programmes for the 2020 financial year are fixed as follows:

(Unit: thousand CFA francs)

PROGRAMMES		CA VOTED	CA AMENDE	PA VOTED	PA AMENDE
CODE	PROGRAMME DESCRIPTION				
	Special Appropriation Account for Cultural Policy Support	1 000 000	1 000 000	1 000 000	1 000 000
181	CONSERVATION OF CAMEROON ART AND CULTURE	244 000	244 000	244 000	244 000
182	STRENGTHENING THE FACILITIES FOR PRODUCING CULTURAL GOODS AND SERVICES	756 000	756 000	756 000	756 000
			0		
	Special Appropriation Account for Support to and Development of Tourism and Leisure Activities	1 000 000	1 000 000	1 000 000	1 000 000
318	PROMOTION OF TOURISM AND LEISURE	1 000 000	1 000 000	1 000 000	1 000 000
			0		
	Special Wildlife Protection Fund	500 000	500 000	500 000	500 000
962	SECURING AND ENHANCING WILDLIFE RESOURCES AND PROTECTED AREAS	500 000	500 000	500 000	500 000
			0		
	Special Appropriation Account for the Financing of Sustainable Water and Sanitation Development	500 000	500 000	500 000	500 000

(Unit: thousand CFA francs)

PROGRAMMES		CA VOTED	CA AMENDED	PA VOTED	PA AMENDED
Projects					
423	ACCESS TO DRINKING WATER AND LIQUID SANITATION	500 000	500 000	500 000	500 000
			0		
Special Forestry Development Fund		3 000 000	3 000 000	3 000 000	3 000 000
961	MANAGEMENT AND RENEWAL OF FOREST RESOURCE	2 500 000	2 500 000	2 500 000	2 500 000
963	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	500 000	500 000	500 000	500 000
			0		
National Environment and Sustainable Development Fund		1 200 000	1 200 000	1 200 000	1 200 000
361	COMBATING DESERTIFICATION AND CLIMATE CHANGE	209 900	209 900	209 900	209 900
362	SUSTAINABLE BIODIVERSITY MANAGEMENT	454 220	454 220	454 220	454 220
363	COMBATING POLLUTION AND HARMFUL AND/OR HARMFUL CHEMICALS	535 880	535 880	535 880	535 880
			0		
Special Telecommunication Development Fund		30 000 000	30 000 000	30 000 000	30 000 000
587	DEVELOPMENT AND OPTIMIZATION OF TELECOMMUNICATIONS NETWORKS AND SERVICES	30 000 000	30 000 000	30 000 000	30 000 000
			0		
Special Fund for Electronic Security Activities		1 500 000	1 500 000	1 500 000	1 500 000
587	DEVELOPMENT AND OPTIMIZATION OF TELECOMMUNICATIONS NETWORKS AND SERVICES	1 500 000	1 500 000	1 500 000	1 500 000
			0		
Special Appropriation Account for the Development of the Postal Sector		1 000 000	1 000 000	1 000 000	1 000 000
586	DENSIFICATION OF THE NETWORK AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	1 000 000	1 000 000	1 000 000	1 000 000
			0		
Special Appropriation Account for the Production of Forgery-proof Transport Documents		4 000 000	4 000 000	4 000 000	4 000 000
602	IMPROVEMENT OF THE SAFETY AND SECURITY SYSTEM OF THE VARIOUS MODES OF TRANSPORT	4 000 000	4 000 000	4 000 000	4 000 000
Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts			180 000 000	0	180 000 000
971	STRENGTHENING THE HEALTH SYSTEM		58 700 000		58 700 000
972	ECONOMIC AND FINANCIAL RESILIENCE		98 700 000		98 700 000
973	STRENGTHENING RESEARCH AND INNOVATION		8 100 000		8 100 000
974	SOCIAL RESILIENCE		14 500 000		14 500 000
TOTAL EXPENDITURE OF S.A.As		43 700 000	223 700 000	43 700 000	223 700 000

III - SPECIAL PROVISIONS

PART TWO OTHER SPECIAL PROVISIONS

SECTION FIFTY-SEVEN-a: (1) The provisions of Section 47(2) of the Law of 11 July 2018 relating to the financial regime of the State and other public entities

concerning the capping at 10% of payments from the general budget to a special appropriations account, shall not apply to the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts.

(2) The provisions of Section 45 of the above-mentioned Law of 11 July 2018 prohibiting the direct charging of expenses relating to salaries, wages, allowances and benefits of all kinds to a special account shall not apply to the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts.

SECTION FIFTY-SEVEN-b: (1) The use of the resources of the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts shall be subject to the strict application of transparency rules as well as the budgetary procedures and controls provided for by the above-mentioned Law of 11 July 2018 and Law No. 2018/11 of 11 July 2018 lay down the Cameroon Code of Transparency and Good Governance in public finance management.

(2) A bi-annual report on coronavirus-related expenses as well as documents relating to the results of the award of contracts within the framework of such expenses shall be published.

(3) An independent audit on the use of the resources of the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts shall be conducted at the end of the 2020 financial year, and its results published.

(4) The management rules applicable to the Special National Solidarity Fund to Fight the Coronavirus and its Economic and Social Impacts to ensure the diligent and transparent implementation of the Fund's operations shall be laid down in an instrument by the minister in charge of finance".

The rest shall remain unchanged.

ARTICLE 2: This ordinance shall be registered, published according to the procedure of urgency and inserted in the Official Gazette in English and French.

YAOUNDE, 03 JUIN 2020

