REPUBLIC OF CAMEROON

PEACE – WORK – FATHERLAND

PRESIDENCE DE LA REPUBLIQUE
PRESIDENCY OF THE REPUBLIC
SECRETARIAT GENERAL
SERVICE DU FICHIER LEGISLATIF ET REGLEMENTAIRE
LEGISLATIVE AND STATUTORY AFFAIRS CARD INDEX SERVICE
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LAW N$_o$ 2023/012 OF 19 DEC 2023

SETTLEMENT LAW OF THE REPUBLIC OF CAMEROON FOR THE 2022 FINANCIAL YEAR

The Parliament deliberated and adopted, the President of the Republic hereby enacts the law set out below:

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SECTION ONE: State income and revenue

The income and revenue applicable to the general State budget for the 2022 financial year estimated at CFAF 5,977,700,000,000 broken down per revenue type as follows, amounted to **CFAF 6,074,698,733,682** in execution:

Charge	Description	2022 voted budget	Adjustment	2022 revised budget	Execution	Rate (%)
	A- OWN REVENUE	**4 029 200 000 000**	**214 000 000 000**	**4 243 200 000 000**	**4 693 706 726 078**	**110.62%**
	I- TAX REVENUE	**3 188 700 000 000**	**-40000000000**	**3148700000 000**	**3452448390305**	**109.65%**
711	Income, profit and capital gains tax	734790 000000		734790 000000	813035426120	110.65%
712	Taxes on wages and other remuneration	167000000 000		167000000 000	314155041998	188.12%
713	Taxes on wealth	22330000 000		22330000 000	18458963699	82.66%
714	Domestic taxes on goods and services	1754661 000 000		1754661 000 000	1775174 576184	101.17%
715	Taxes on foreign trade and international transactions	432419000000		392419000000	463495516111	118.11%
716	Other taxes on goods and services	12000 000 000		12000 000 000	11794423946	98.29%
719	Other tax revenue	65500000000		65500000000	56334442247	86.01%
	II- GRANTS, SUPPORT FUNDS AND LEGACIES	**142300000 000**	-	**142300000 000**	**219462476796**	**154.23%**
741	Grants from international institutions	26558000 000	-	26558000 000	139509037 800	525.30%
742	Grants from foreign public administrations	115742000 000		115742000 000	79953438996	69.08%
	III- SOCIAL CONTRIBUTIONS	**60000000000**	-	**60000000000**	**67125237411**	**111.88%**
725	Social security contributions	60000000000	-	60000000000	67125237411	111.88%
	IV-OTHERREVENUE	**638200000000**	**254000000000**	**892200000000**	**954670 621566**	**107.00%**
721	Revenue from State property and land other than interest	466713000000	244000000000	710713 000000	848189255841	119.34%
722	Administrative fees and charges	14231 000 000	10000 000000	24231000000	32822413189	135.46%
723	Fines, penalties and pecuniary sentences	3290000000	-	3290000000	4865427422	147.89%
729	Other non-tax revenues	31638000 000	-	31638000 000	20744414099	65.57%
752	Refund to the Treasury of sums wrongfully paid	10890 000 000	-	10890 000 000	7860905104	72.18%
759	Other exceptional revenue	90373 000000	-	90373 000000	39138663344	43.31%
771	Interest on loans	1040 000000	-	1040 000000	25496546	2.45%
772	Interest on term deposits	5686 000000	-	5686 000000	869973450	15.30%
774	Interest on tradable securities	231000000	-	231000000	0	0.00%
775	Holding gains on financial assets	13855 000 000	-	13855 000 000	0	0.00%
776	Foreign exchange gains	253000000	-	253000000	154072571	60.90%
	B-BORROWING	**1635500 000000**	**114000000 000**	**1749500 000000**	**1406 671337803**	**80.40%**
141	Treasury bonds	350000000000	-	350000000000	255211817803	72.92%
151	Multilateral project borrowings	746500 000000	-	746500 000000	636739520000	85.30%
161	Multilateral programme borrowings	369000000000	-56000000000	313000000000	279720000000	89.37%
176	Other initial domestic public administration (government) borrowings	170000000 000	170000000 000	340000000000	235000000000	69.12%
	TOTAL STATE REVENUE (A)+(B)	**5664700 000000**	**328000000000**	**5992700 000000**	**6100378063881**	**101.80%**
	C- DEDUCTIONS FROM STATE REVENUE	**65000000000**	**-50000000000**	**15000 000000**	**25679330199**	**171.20%**
	Allocation for the Special Solidarity Fund for response to the novel Coronavirus pandemic and its economic and social repercussions	**65000000000**	**-50000000000**	**15000 000000**	**25679330199**	**171.20%**
	GRAND TOTAL OF GOVERNMENT REVENUES (A+B-C)	**5599700 000000**	**378000000000**	**5977700 000000**	**6074698733 682**	**101.62%**

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SECTION TWO: State budget expenditure and charges

Expenditure and charges of the general budget for the 2022 financial year, estimated at CFAF 5,977,700,000,000 and broken down per head and per economic type as follows, were executed to the tune of **CFAF 4,912,679,663,782**:

	HEAD	Recurrent Budget (RB)				Public Investment Budget (PIB)				TOTAL				
		2022 voted budget (IFL)	Adjustment	Final allocations REVISEDPA	Execution	2022 voted budget (IFL)	Adjustment	Final allocations REVISEDPA	Execution	2022 voted budget IFL	Adjustment	Final allocations REVISEDPA	Execution	Rate
1	PRESIDENCY OF THE REPUBLIC	37792 000 000	2564 918 321	40356918 321	33102 698229	7500000 000	0	7500000 000	4244922342	45292000000	2564918 321	47856918321	3734762057[illegible]	78.04%
2	SERVICES ATTACHED TO THE PRESIDENCY OF THE REPUBLIC	5550 000 000	-199102574	5350897426	3286545 813	1100 000000	0	1100 000000	1024 899 021	6650 000 000	-199102574	6450897426	4310444834	66.82%
3	NATIONAL ASSEMBLY	18482 000 000	0	18482 000 000	17482 000 000	9700 000000	0	9700 000000	4700 000 000	28182 000 000	0	28182 000 000	22182 000000	78.71%
4	PRIME MINISTER'S OFFICE	13690000000	-695504800	13003495200	12756 083238	5500 000 000	-120000000	5380 000 000	3739 065206	19199000000	-815504800	18383495200	16495148444	89.73%
5	ECONOMIC AND SOCIAL COUNCIL	1091000000	0	1091000000	1089 000 000	500000 000	0	500000 000	500000 000	1591000000	0	1591000000	1589 000 000	99.87%
6	EXTERNAL RELATIONS	31788000 000	-1217 318 066	30570 681934	18121 516152	3100000000	-242000 000	2858 000 000	2769304522	34888 000 000	-1459 318066	33428681934	20890820 674	62.49%
7	TERRITORIAL ADMINISTRATION	35002 000 000	-351050 000	34650 950 000	28648 019400	2950 000 000	-1008500000	1941500000	1 699 637190	37952 000 000	-1359550 000	36592450000	30347656590	82.93%
8	JUSTICE	59474 000000	21923319388	81397319 388	69294254 688	5500 000000	200000000	5700 000 000	5186 807017	64974000 000	22123 319 388	87097319 388	74481 061709	85.61%
9	SUPREME COURT	3066 000 000	-357750000	2708250 000	2637 897071	1500000000	0	1500000000	121136 569	4566 000000	-357750000	4208250000	2759 033 640	65.5[illegible]%
10	PUBLIC CONTRACTS	13222 000000	-482843 667	12739156333	9861 839 665	1100 000000	-132865501	967134499	624560177	14322000000	-615 709168	13706290832	10486399842	76.51%
11	SUPREME STATE AUDIT OFFICE	4032 000000	29525000	4081525 000	3850886 604	1650000000	23654430	1673654430	273652980	5702 000 000	53179430	5755179430	4124889 584	71.67%
12	GENERAL DELEGATION FOR NATIONAL SECURITY	86644 000000	-951000000	85693 000000	78356144478	2500 000 000	-36342295	2463 657 705	2463404 544	89144000 000	-987342295	88156657705	80819549 022	91.68%
13	DEFENCE	252844 000 000	686391833	253530 391833	224791857148	7000000 000	4949112989	11949112989	10448245176	259844 000 000	5 635504822	265479504822	235240102324	88.61%
14	ARTS AND CULTURE	4385 000000	-178550000	4206450000	4022051444	1237000000	-297248489	939751511	694725784	5622 000 000	-475798489	5146201511	4716777228	91.66%
15	BASIC EDUCATION	208435000000	1563753140	209998 753140	184482275 541	35599 000 000	799897944	36398897 944	25954 824435	244034 000 000	2363 651 084	246397 651 084	210407099976	85.39%
16	SPORTS AND PHYSICAL EDUCATION	21976 000 000	-407075 000	21568 925000	20562 084497	1400000 000	24959 776	1424959776	1033 861 005	23376000000	-382115224	22993884 776	21595935 502	93.92%
17	COMMUNICATION	3548 000 000	62000 000	3610 000 000	3022 047128	800000 000	-250000 000	550000000	272574 027	4348 000000	-188000000	4160000 000	3294 621155	79.20%
18	HIGHER EDUCATION	56934 000000	-716675000	56217 325000	52578929 859	7000000 000	-1304818 367	5695181633	2902919438	63934000 000	-2021493 367	61912506633	55481849297	89.61%
19	SCIENTIFIC RESEARCH AND INNOVATION	9125 000 000	714500000	9839500 000	9220375 817	1750000000	-110000 000	1640000000	1431617 010	10875000000	604500000	11479500000	10651992 827	92.79%
20	FINANCE	55491 000000	-1992 078 498	53499921502	42354267635	7200000 000	-763772 730	6436227270	4964 815166	62691000 000	-2755851228	59935148772	47319082801	78.95%
21	TRADE	6728 000 000	-35225 000	6692 775 000	5508874695	1230000000	-340016014	889983986	486200222	7958000 000	-375241 014	7582 758 986	6245 074907	82.36%
22	ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	19693000000	-3032 749 706	16660250294	14313 858 832	40120 000000	58507157665	98627157665	79035 035 655	59813 000000	55474407 959	115287407959	93348594487	80.97%
23	TOURISM AND LEISURE	3825 000 000	-153018 750	3671 981250	3011840237	3160000000	-70003272	3089 996 728	1817202 626	6985 000 000	-223022022	6761977 978	4829 042863	71.41%
24	SECONDARY EDUCATION	389967 000 000	36331 311 043	426298 311043	372426 645135	10300000000	5 088610849	15388610849	13453 809 031	400267000000	41419 921892	441686 921892	385880454146	87.37%
25	YOUTH AND CIVIC EDUCATION	15352000000	35013 000	15387013000	14228852480	8350 000 000	338771655	8688771 655	7537131160	23702 000 000	373784655	24075 784 655	21765683 640	90.40%
26	DECENTRALISATION AND LOCAL DEVELOPMENT	5765 000 000	-383150000	5381850 000	3667424 531	46355 000000	-430455117	45924544883	21689942 681	52120000 000	-813605117	51306394883	25357367212	49.42%
27	ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT	3783 000 000	-450900 000	3332100 000	2931238319	2790 000 000	-239000 000	2551 000 000	1919 697 760	6573 000 000	-689900 000	5883100 000	4850936 079	82.46%
28	MINES, INDUSTRIES AND TECHNOLOGICAL DEVELOPMENT	5896 000 000	-323750000	5572250 000	3734991349	1950000000	-50000000	1900000000	994908 054	7846000 000	-373750 000	7472250 000	4729799403	63.30%
29	AGRICULTURE AND RURAL DEVELOPMENT	24071 000000	-171100000	23899 900000	20844465 041	64571000 000	-1792 792541	62778207459	54053587636	88642 000000	-1963892541	86678107459	62139052677	71.69%
30	FISHERIES, LIVESTOCK AND ANIMAL INDUSTRIES	16019 000 000	-286151088	15732848 912	11958309396	29513 000 000	1310890444	30823890444	27366793889	45532 000000	1024739356	46556 739 356	39325103285	84.47%
31	WATER RESOURCES AND ENERGY	5413 000 000	-249250000	5163750000	2767407326	241550 000 000	84848544 000	326398544 000	242462743410	246963 000 000	84599294 000	331562294 000	245230150 736	73.96%
32	FORESTRY AND WILDLIFE	10328000000	-290605 000	10037395000	6992 873898	6180 000000	0	6180 000000	3057528 940	16508000000	-290605 000	16217395000	10050402835	61.97%
33	EMPLOYMENT AND VOCATIONAL TRAINING	15099 000 000	624955032	15723955032	12436 572 897	6347 000 000	-304355 032	6042644 968	3274367939	21446000000	320600000	21766 600 000	15710940836	72.18%
34	PUBLIC WORKS	58637 000000	50004476 339	108641476339	50579306207	468428000000	-179677953832	288750046168	341812216320	527065 000000	-129673477473	397391522527	392391522527	98.74%
35	STATE PROPERTY, SURVEYS AND LAND TENURE	17043 000 000	45300 000	17088300000	12711417598	2000 000 000	-180268618	1819731382	998705356	19043 000 000	-134968618	18908031382	13710122 954	72.51%
36	HOUSING AND TOWN PLANNING	11 996000 000	-318 333000	11677667000	5216 535182	106994 000 000	-28539140898	78454859102	59186352934	118990 000 000	-28857473898	90132526102	64402 888116	71.45%
37	SMALL AND MEDIUM SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT	7637000 000	-343425000	7293575 000	5255 662 634	3396 000 000	-589129521	2806870479	1572 536386	11033 000 000	-932554521	10100445479	6828199 020	67.60%
38	PUBLIC HEALTH	117923 000 000	-5369 715 669	112553284331	84864913 833	89317 000000	46302 319855	135619319855	130691773 989	207240000000	40932 604186	248172604186	215546 687742	86.85%
39	LABOUR AND SOCIAL SECURITY	6242 000 000	64000 000	6306 000 000	4605794407	600000000	0	600000000	58570 015	6842 000 000	64000 000	6906 000 000	4664364422	67.54%
40	SOCIAL AFFAIRS	8444 000 000	187325000	8631 325 000	5826441216	4860 000000	7454828 327	12314828327	11703 826 561	13304000000	7642153327	20 946153 327	17529267 777	83.69%

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	HEAD	Recurrent Budget (RB)				Public Investment Budget (PIB)				TOTAL				
		2022 voted budget IFL	Adjustment	Final allocations REVISED PA	Execution	2022 voted budget IFL	Adjustment	Final allocations REVISEDPA	Execution	Votedbudget 2022 IFL	Adjustment	Final allocations REVISEDPA	Execution	Rate
43	WOMEN'S EMPOWERMENT AND THE FAMILY	7266000 000	-365500 000	6900500 000	4740926 955	1220000000	0	1220000000	844383718	8486 000 000	-365500 000	8120500000	5585310 673	68.78%
45	POST AND TELECOMMUNICATIONS	5162000 000	-61650000	5100350000	4449791 644	11000 000 000	-689515 000	10310485 000	6151237950	16162000000	-751165000	15410835000	10601 029 594	68.79%
46	TRANSPORT	5547 000 000	-59950 000	5487 050 000	2188 643 062	77000000 000	45714 000000	122714 000 000	115161443848	82547 000000	45654 050000	128201 050 000	117350 086910	91.54%
48	NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILISATION AND REINTEGRATION	1967000000	0	1967000000	1364 612 728	1500000000	-162500 000	1337500000	1284 702321	3467 000 000	-162500 000	3304500 000	2649315 049	80.17%
49	CONSTITUTIONNEL COUNCIL	3244 000 000	0	3244 000 000	2923550 000	500000 000	0	500000 000	500000 000	3744 000 000	0	3744 000 000	3423550 000	91.44%
50	PUBLIC SERVICE AND ADMINISTRATIVE REFORM	9263 000000	28050000	9291 050000	8118885 074	4650 000000	-118301876	4531698124	1516948 984	13 913000 000	-90251876	13822748124	9635834 058	69.71%
51	ELECTIONS CAMEROON	11583000000	600000000	12183000000	11583 000 000	600000000	0	600000000	170000 000	12183000000	600000000	12 783000 000	11753 000 000	91.94%
52	NATIONAL COMMISSION FOR HUMAN RIGHTS AND FREEDOMS	2496 000 000	0	2496 000 000	2495175 000	750000000	0	750000000	749912590	3246 000 000	0	3246 000 000	3245087 590	99.97%
53	SENATE	11 962000 000	0	11 962000 000	10962 000 000	3200 000 000	0	3200 000 000	3200 000000	15162000000	0	15162000000	14162 000 000	93.40%
54	NATIONAL COMMISSION FOR BILINGUISM AND MULTICULTURALISM	2380 000 000	0	2380 000 000	2022760 000	600000000	-100000 000	500000 000	500000 000	2980 000 000	-100000 000	2880 000 000	2522760 000	87.60%
95	BROUGHT FORWARD	2000 000 000	-1668 987549	331012451	328 814362	5000 000 000	-2 787269171	2212 730829	2120107 061	7000000 000	-4456256 720	2543 743280	2448921423	96.27%
	HEADS / MINISTRIES	1735331 000000	94352429749	1829 683429 749	1502 029 659412	1348 617 000000	35226499660	1383 843499 660	1210422 628 565	3083948 000 000	129578929409	3213526929409	2712452286 977	84.41%
55	PENSIONS	244200000000	0	244200000000	244200000000									100.00%
90	SUBSIDIES AND CONTRIBUTIONS	265463000000	419958 051000	685421051 000	619177564226									90.34%
55	COMMON EXPENDITURE	400406000000	392705 025481	793111 025481	631660382502									79.64%
	COMMON HEADS, RECURRENT	910069 000 000	812663 076481	1722732 076481	1495037 946 728									86.78%
	TOTAL RECURRENT EXPENDITURE (A)	2645400 000 000	907015506230	3552415506230	2997 067 605140									84.37%
56	EXTERNALPUBLIC DEBT	677000000 000	-326676 967877	350323 032123	313689741936									80.29%
	Principal	520000 000000	-339076 967877	180923032123	145269574 508									80.29%
	Interests	157000 000 000	12400 000 000	169400 000 000	168420167428									99.42%
57	DOMESTIC PUBLIC DEBT	798300000000	-218904 780 302	579395219698	184532 651231									31.85%
	Principal	540000 000 000	-78457160 900	461542 839100	71183212275									15.42%
	VAT credit refund	84000 000000	0	84000 000000	80030 000 000									95.27%
	Interest	174300 000 000	-140447619402	33852 380598	33319438956									98.43%
	TOTALDEBT SERVICE (B)	1475 300 000 000	-545581 748179	929718251821	498222393167									53.59%

	HEAD	OB				PIB				TOTAL				
		Votedbudget 2021LFR	Adjustment	Final allocations REVISED PA	Execution	Voted budget 2022 LFR	Adjustment	Final allocations REVISED PA	Execution	Voted budget 2022 LFR	Adjustment	Final allocations REVISED PA	Execution	Rate
2	PARTICIPATIONS					25000 000 000	-15000 000 000	10000 000 000	10000 000 000	25000 000 000	-15000 000 000	10000 000 000	10000 000 000	100.00%
3	REHABILITATIONS / RESTRUCTURURING					10000 000 000	-1000000 000	9000 000000	8994 001248	10000000 000	-1000000 000	9000 000000	8994 001248	99.93%
4	INVESTMENT INTERVENTION					95383 000000	-2660257 711	92722 742289	86232311528	95383 000000	-2660257 711	92722 742289	86232311528	93.00%
5	Other investments					0	0	0	101740 724134	0	0	0	101740 724134	
	TOTAL Including SOAPS / SIFTERS					1479 000 000 000	16566241 949	1495566241 949	1417389 665475	1479 000 000 000	16566241 949	1495566241 949	1417389 665475	94.77%
	OF WHICH EXTERNAL FINANCING					*779800000000*	*0*	*779800000000*	*776248 548000*				*776248 548000*	
	TOTAL CAPITAL EXPENDITURE (C)					1479 000 000000	16566241949	1495566241 949	1417389 665475	1479 000 000000	16566241949	1495566241 949	1417389 665475	94.77%
	GRAND TOTAL OF STATE BUDGET EXPENDITURE (A+B+C)	4 120 700 000 000	361433758051	4482133 758 051	3495239993307	1479 000 000000	16566241949	1495566241 949	1417389 665475	5599700 000 000	378000000000	5977700 000 000	4912 679 663782	82.18%

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SECTION THREE: Resources of SpecialAppropriations Accounts

The final amount of the resources of Special Appropriation Accounts for the 2022 financial year, estimated at CFAF 102 700 000 000,was executed at **CFAF 68 156 963 926**, broken do as follows:

No	Description	2022 VOTED BUDGET	ADJUSTMENT	2022 REVISED BUDGET	EXECUTION	RATE in%
Special Appropriation Account to support the cultural policy		**500000 000**	-	**500000 000**	**117174478**	**23.43**
1	Contribution from services attached to the Ministry of Arts and Culture	20000 000	-	20000 000	10074200	50.37
2	Contributions from collective management bodies to the promotion of cultural policy	60000 000	-	60000 000	66872448	111.45
3	Exploitation rights for film-related activities	5 000 000	-	5 000 000	35931650	718.63
4	Cultural heritage exploitation rights	203000 000	-	203000 000	2016180	0.99
5	Performing arts royalties	100000000	-	100000000	920000	0.92
6	Royalties from books and reading activities	2000 000	-	2000 000	1360000	68.00
7	Royalties paid for the performance or fixation of folklore	50000000	-	50000000	-	-
8	Rental income from cultural centres, halls and podium coaches	30000000	-	30000000	-	-
9	Balance to be carried forward	30000000	-	30000000	-	-
Special Appropriation Account to support and develop tourism and leisure activities		**1 000 000 000**	-	**1 000 000 000**	**824239156**	**82.42**
1	Fines and transactions	100000000	-	100000000	89 444000	89.44
2	Rental of hotel establishments built with public capital and freely managed by national or foreign natural or legal persons	350000000	-	350000000	201840 000	57.67
3	Share of proceeds from tourist tax	500000 000	-	500000 000	512456156	102.49
4	Fees linked to signs	20000 000	-	20000 000	13579000	67.90
5	Fee levied on the issue of permits for the construction and opening of hotel establishments	15000000	-	15000000	6920 000	46.13
6	Balance to be carried forward	15000000	-	15000000	-	-
Special fund for the protection of wildlife		**500000 000**	-	**500000 000**	**249389435**	**49.88**
1	Lease rights	100000000		100000000	100000000	100.00
2	Game farming and game ranching licence fees	5 000 000		5 000 000	-	-
3	Small game hunting licence fees	3000 000		3000 000	1000000	33.33
4	Scientific research licence fee	3000 000		3000 000	-	-
5	Hunting licence fee	9000 000		9000 000	500000	5.56
6	Entry fee for protected areas	20000 000		20000 000	17000000	85.00
7	Application fee for scientific overflight authorisation	5 000 000		5 000 000	800 000	16.00
8	Application fee for the allocation of approvals for wildlife exploitation activities and protected areas	5 000 000	-	5 000 000		-
9	Application fees for the allocation of hunting areas	5 000 000	-	5 000 000		-
10	Application fees for the allocation and use of shooting ranges and additional shooting plans	10000000	-	10000000	7000000	70.00
11	Application fees for the granting, renewal or transfer of a wildlife or protected area exploitation permit	5 000 000	-	5 000 000	-	-

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No.	Description	2022 VOTED BUDGET	ADJUSTMENT	2022 REVISED BUDGET	EXECUTION	RATE in%
12	Application fee for authorisation of a marine or underwater craft for cinematographic purposes	5 000 000	-	5 000 000	-	-
13	Application fees for authorisation of marine and underwater craft for scientific purposes	5 000 000	-	5 000 000	-	-
14	Fees for review of survey plans for wildlife inventories in ZICs, ZICGCs and game-farming areas	5 000 000	-	5 000 000	-	-
15	Review costs for ZIC, ZICGC and game-farming wildlife inventory reports	25000 000	-	25000 000	5 000 000	20.00
16	Operating costs for infrastructure and equipment in Protected Areas and ZoologicalGardens	5 000 000	-	5 000 000	-	-
17	Fees for aaplications to review the management plans of ZICs, ZICGCs, game-farming areas and private zoos	5 000 000	-	5 000 000	-	-
18	Certificates of registration as a processor of wildlife products	5 000 000	-	5 000 000	-	-
19	Certificates of registration as wildlife product explorers	5 000 000	-	5 000 000	-	-
20	Proceeds from fines, settlements, damages, public or private auctions of seized products and miscellaneous items	45000000	-	45000000	5089435	11.31
21	Balance carried forward	117000000	-	117000000	90000000	76.92
22	Proceeds from the sale of secure wildlife transport documents	30000000	-	30000000	6 000000	20.00
23	Slaughter tax	70000 000	-	70000 000	10000000	14.29
24	Exploitation tax	8000000	-	8000000	7000000	87.50
Special Appropriation Account for the Financing of Sustainable Development Projects in the Water and Sanitation Sector		**700000 000**	-	**700000 000**	**596039135**	**85,15**
1	Fines and transactions	50000000	-	50000000	16039135	32.08
2	Water abstraction charge	270000 000	-	270000 000	210000 000	77.78
3	Sewerage tax	230000 000	-	230000 000	220000 000	95.65
4	Balance to be carried forward	150000000	-	150000000	150000000	100.00
Special Fund for Forestry Development		**2500 000000**	-	**2500 000000**	**2736650199**	**109.47**
1	Authorisation to open breaking yards	200000 000	-	200000 000	108500000	54.25
2	Wood processor registration certificates (CEQTB)	5 000 000	-	5 000 000	3000 000	60.00
3	Timber exporter registration certificates (CEQTB)	35000000	-	35000000	31650000	90.43
4	Fees for granting and renewal of annual logging permits (PAO)	30000000	-	30000000	17600000	58.67
5	Fees for granting and renewal of annual logging certificates (CAO)	40000000	-	40000000	21300 000	53.25
6	Cost of issuing the boundary certificate	5 000 000	-	5 000 000	-	-
7	Cost of issuing certificates of origin	5 000 000	-	5 000 000	3350 000	67.00
8	Issuance fee for survey plan compliance certificate	5 000 000	-	5 000 000	-	-
9	Application fees for approval of development plans	13000000	-	13000000	-	-
10	Application fees for the allocation of approvals	12000000	-	12000000	150000	1.25
11	Application fees for the allocation of forest concessions	16000000	-	16000000	-	-

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No.	Description	2022 VOTED BUDGET	ADJUSTMENT	2022 REVISED BUDGET	EXECUTION	RATE in%
12	Application fees for the allocation of sales of standing volumes	30000000	-	30000000	-	-
13	Application fees for the exploitation of special products	15000000	-	15000000	-	-
14	CITES permits	200000 000	-	200000 000	67000 000	33.50
15	Exploitation permits for special products	8000000	-	8000000	8050000	100.63
16	Share of revenue from fines, settlements, damages, sales by public auction or by mutual agreement of seized products and objects	350000000	-	350000000	557787 089	159.37
17	Deferrals (balance to be carried forward)	250000 000	-	250000 000	1025470110	410.19
18	Resources from the sale of secure documents generated by contributions from operators in accordance with regulatory provisions, the unit cost of which is CFAF100,000.	1281000000	-	1281000000	892793 000	69.70
National Fund for Environment and Sustainable Development		**1 500 000 000**	-	**1 500 000 000**	**1 570 558 652**	**104,70**
1	Fees for access to genetic resources	10000000	-	10000000	2900 000	29.00
2	Fees for issuing waste traceability manifests	50000000	-	50000000	71968500	143.94
3	Fees for technical approvals	50000000	-	50000000	136397000	272.79
4	Fees for examining applications for the approval of environmental and social impact assessment and environmental audit firms	2000 000	-	2000 000	1600000	80.00
5	Review fees for environmental permit applications	50000000	-	50000000	32600000	65.20
6	Review of environmental and social impact study reports and environmental audits	500000 000	-	500000 000	401 000 000	80.20
7	Costs of reviewing terms of reference for environmental and social impact asssessments and environmental audits	400 000 000	-	400 000 000	336000000	84.00
8	Proceeds from settlement fines as provided for in the framework law on environmental management	318000000	-	318000000	22002 000	6.92
9	Balance to be carried forward	120000000	-	120000000	566091152	471.74
Special Fund for the Development of Telecommunications		**25000 000000**	-	**25000 000000**	**28252455 000**	**113,01**
1	Share of the annual contributions of electronic communications service operators and providers, up to 3% of their pre-tax sales	13000000000	-	13000000000	16000000000	123.08
2	Balance carried forward	12000000000	-	12000000000	12252455 000	102.10
Special Fund for Electronic Security Activities		**1 000 000 000**	-	**1 000 000 000**	**1 000 000 000**	**100,00**
1	Annual contributions from accredited certification authorities, security auditors, security software publishers and other approved security service providers, amounting to 1.5% of their turnover excluding tax;	5 000 000	-	5 000 000	5 000 000	100.00
2	Fee for the use of addresses, prefixes and telephone numbers	700000 000	-	700000 000	700000 000	100.00
3	Carry forward (balance to be carried forward)	295000 000	-	295000 000	295000 000	100.00
Special Appropriation Account for the Development of the Postal Sector		**1 000 000 000**	-	**1 000 000 000**	**482044610**	**48,20**
1	Other levies on public and private operators to finance public service missions	718000 000	-	718000 000	482044610	67.14
2	Levies in respect of the performance by private operators of activities under concession, in accordance with the Provisions of the law governing postal activity	202000 000	-	202000 000	-	0.00

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No.	Description	2022 VOTED BUDGET	ADJUSTMENT	2022 REVISED BUDGET	EXECUTION	RATE in%
3	Balance to be carried forward	80 000000	-	80 000000	-	0,00
Special Appropriation Account for the production of Secure Transport Documents		6000 000000	-	6000 000000	3 077418263	51.29
1	Approvals for the professions of road transporter and road transport auxiliary	51500000	-	51500000	21000 000	40.78
2	Public road transport card (carte bleu)	650000 000	-	650000 000	150000000	23.08
3	Seamen's identity cards	3500000	-	3500000	1000000	28.57
4	Certificates of town layout mastery	3500000	-	3500000	1100000	31.43
5	Certificates of town layout mastery	30000000	-	30000000	25000 000	83.33
6	Vehicle registration certificates (cartes grises)	3000000 000	-	3000000 000	2000000 000	66.67
7	Transport licences	75000 000	-	75000 000	45000000	60.00
8	Maritime professional booklets	550000	-	550000	250 000	45.45
9	National and international driving licences	1200000000	-	1200000000	834068263	69.51
10	Carry forward (balance to be carried forward)	985950000	-	985950000	-	-
National Solidarity Fund for response to the CoronaVirus pandemic and its economic and social repercussions		100000 000000	-50 000000 000	50000 000000	25679330199	51.36
1	World Bank (WB)	35000 000000		35000 000000	-	0.00
2	Payments from the general budget	65000 000000	-50 000 000000	15000000000	25679330199	171.20
Electricity Sector Development Fund		13000 000000	-	13000 000000	3571 664 799	27.47
1	Share of fines and penalties collected under Law No. 2011/022 of 14 December 2011 governing the electricity sector	2000000 000	-	2000000 000	-	0.00
2	State's share of dividends from its equity investments in companies in the electricity sector, as set out in the State Finance Law	500000 000	-	500000 000	-	0.00
3	Share of proceeds from the sale of electricity from the Memve'ele hydroelectric dam	2500000 000	-	2500000 000	-	0.00
4	The annual contributions of operators holding a concession or licence in the electricity sector, up to 1% of their annual turnover excluding tax, producers for industrial purposes, limited exclusively to activity in the electricity sector.	5000 000000	-	5000 000000	3571664799	71.43
5	Carry forward (balance to be carried forward)	3000000 000	-	3000000 000	-	0.00
TOTAL SAA REVENUE		152700 000000	-50 000000 000	102700 000000	68156963 926	66.37

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SECTION FOUR: Expenditure on special appropriation accounts

The final amount of expenditure on Special Appropriation Accounts for the 2022 financial year, estimated at CFAF 102700000000, was executed to the tune of **CFAF 41775277340**, broken down as follows:

SAA	DESCRIPTION	2022 VOTED BUDGET	ADJUSTMENT	2022 REVISED BUDGET	EXECUTION	RATE in%
Special Appropriation Account to support the cultural policy		**500000000**	-	**500000000**	**64265000**	**12.85**
148	Conservation of Cameroonian art and culture	50000000	-	50000000	17800000	**35.60**
149	Development and promotion of the production of cultural goods and services	450 000 000	-	450 000 000	46465000	**10.33**
Special Appropriation Account to support and develop tourism and leisure activities		**1000000000**	-	**1000000000**	**340672491**	**34.07**
14	Promotion of tourism and leisure	1000000000	-	1000000000	340672491	**34.07**
Special Fund for Wildlife Protection		**500000000**	-	**500000000**	**128632 420**	**25.73**
56	Securing and developing wildlife resources and protected areas	500000000	-	500000000	128632 420	**25.73**
Special Appropriation Account to finance sustainable development projects in the water and sanitation sector		**700000000**	-	**700000000**	**444108714**	**63.44**
138	Access to potable water and liquid sanitation	700000000	-	700000000	444108714	**63.44**
Special Fund for Forestry Development		**2500000000**	-	**2500000000**	**1151462000**	**46.06**
54	Managing and renewing forest resources	1800000000	-	1800000000	446582000	**24.81**
58	Developing timber and non-timber forest resources	700000000	-	700000000	704880000	**100.70**
Electricity Sector Development Fund		**13000000000**	-	**13000000000**	**1306794325**	**10.05**
16	Energy supply	3576100000	-	3576100000	241515107	**6.75**
137	Access to energy	9423900000	-	9423900000	1065279218	**11.30**
National Environment and Sustainable Development Fund		**1500000000**	-	**1500000000**	**1381965 296**	**92.13**
2	Climate change, desertification and drought	461 000 000	-	461 000 000	342965296	**74.40**
91	Sustainable development	1039000000	-	1039000000	1039000000	**100.00**
Special Fund to develop Telecommunications		**25000000000**	-	**25000000000**	**7164292126**	**28.66**
130	Development of the national digital ecosystem	25000000000	-	25000000000	7164292126	**28.66**
Special Fund for Electronic Security Activities		**1000000000**	-	**1000000000**	**545711 283**	**54.57**
132	Securing the national digital ecosystem	1000000000	-	1000000000	545711283	**54.57**
Special Appropriation Account to develop the Postal Sector		**1000000000**	-	**1000000000**	**256456 031**	**25.65**
129	Expanding the network and improving national postal coverage	1000000000	-	1000000000	256456031	**25.65**
Special Appropriation Account for the production of Secure Transport Documents		**6000000000**	-	**6000000000**	**3311587455**	**55.19**
153	Development of road transport, intermodality and road safety	2322500000	-	2322500000	1254173792	**54.00**
155	Development of sea, river and lake transport and port activities	3677500000	-	3677500000	2057413663	**55.95**
Special National Solidarity Fund for response to the Coronavirus pandemic and its Economic and Social Repercussions		**100000000000**	**-50000000000**	**50000000000**	**25679330199**	**51.36**
971	Strengthening the health system	100000000000	-50000000000	50000000000	25679330199	**51.36**
TOTAL EXPENDITURE FOR SAAs		**152700000000**	**-50000000000**	**102700000000**	**41 775277340**	**40.68**

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SECTION FIVE: State budget balance

For the 2022 financial year, the State budget execution showed a deficit budget balance of CFAF **4 017 794 534** as follows:

RESOURCES	PROJECTIONS	EXECUTION	EXPENDITURE	PROJECTIONS	EXECUTION
I. GENERAL BUDGET					
DOMESTIC REVENUE	**4080900000000**	**4474244249282**	**RECURRENT EXPENDITURE**	**3238000000000**	**3198807 211524**
Gross tax revenue	**3048700000000**	**3452448390305**	**Interest and commissions**	**239600000000**	**201 739606384**
of which VAT credit refund	*84000000000*	*80030000000*	*External debt interest relief*	-	
			Personnel expenditure	**1174300000000**	**1282543371 217**
Net tax revenues	*2964700000000*	*3372418390305*	**Goods and services**	**810900000000**	**744964 233923**
Oil revenue	**806000000000**	**774514 455106**	**Recurrent transfers**	**1013200000000**	**969560000000**
			of which pensions		*244200000000*
Non tax revenue	**226200000000**	**247281403871**	*CAPITAL EXPENDITURE*	**1419100000000**	**1417389665 475**
Total net tax revenues	*3996900000000*	*4394214249282*	**External financing**	**779800000000**	**776368 553810**
GRANTS	**142300000000**	**219462476796**	**Investment interventions**		**86232311 528**
Programme grants	*109000000000*	*79 953438996*	**Own resources**	**615300000000**	**535794798889**
Project grants	*33300000000*	*139509037800*	**Participation / restructuring / rehabilitation**	**24000000000**	**18994001 248**
EXCEPTIONAL REVENUE	-		*OTHER EXPENDITURE*	-20000000000	-2200000000
Revenue from privatisation	-	-	*Net loans*	*-20000000000*	*(2200000000)*
Deductions from revenue to the Special National Solidarity Fund for response to the coronavirus	15000000000	25679330199			
TOTAL NET GENERAL BUDGET REVENUE	**4124 200000000**	**4587997395879**	**TOTAL GENERAL BUDGET EXPENDITURE**	**4637100000000**	**4616196876999**
II- SPECIAL TREASURY ACCOUNTS					
Special appropriation accounts	**67700000000**	**68156963926**	**Special appropriation accounts**	**102700000000**	**41 775277340**
of which Special Solidarity Fund for response to the Coronavirus and its Economic and Social Repercussions	*15000000000*	*25679330199*	*of which Special Solidarity Fund for response to the Coronavirus and its Economic and Social Repercussions*	*50000000000*	*25679330199*
including COVID-19 Support Fund	-	-	*including COVID-19 Support Fund*	*35000000 000*	
Other special appropriation accounts	*52700000000*	*42477633727*	*Other special appropriation accounts*	*52700000000*	*16095 947141*
TOTAL NET STATE BUDGET REVENUE	**4191900000000**	**4656154359805**	**TOTAL STATE BUDGET EXPENDITURE**	**4739800000000**	**4657972154339**
III- BALANCES					
	Revised projection	**Execution**	**"%GDP**	**Execution**	
FINANCING CAPACITY/NEED	-547900000000	-1817794534	-2.1	0.0	
OVERALL BALANCE including net loans	-567900000000	-4017794534	-2	0.0	

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SECTION SIX: Financing cash needs and financial equilibrium

The cash resources and expenses which contributed to achieving financial equilibrium during the 2022 financial year are valued as follows:

FINANCING AND CASH NEEDS	REVISED PROJECTIONS	EXECUTION
Overall budget deficit	**547800000000**	**4017794534**
Repayment of structured debt (excluding correspondents)	**1060700000000**	**1133660000000**
External debt	***520 000000 000***	***492300 000 000***
of which buy back of Eurobonds		
Domestic debt	***540700 000000***	***641360 000 000***
Outstanding payments/Arrears + Unstructured debt	**146000000000**	**575030145437**
VAT credit refund	**84000000000**	**80030000000**
Net cash outflow to correspondents	**30000000000**	**39160978722**
Accumulation of deposits at BEAC (Eurobonds)		
TOTAL	**1868500000000**	**1831898918693**

FINANCING AND CASH RESOURCES	REVISED PROJECTIONS	EXECUTION
Project loans, *including grants*	**746500000000**	**776368553810**
Government issuances, of which, *T-bond and ECMR 2022-2029*	**350000000000**	**495211817803**
Budget support *including grants*	**313000000000**	**280158547080**
Bank financing of *which,*	**154000000000**	**166330000000**
VAT escrow account	*84000000000*	*80030000000*
Exceptional financing	**105000000000**	**113830000000**
SDR speial drawing	*70000000000*	*113830000000*
COVID19 Support Fund SAA (WB)	*35000000000*	-
Other borrowings	**200000000000**	
TOTAL	**1868500000000**	**1831898918693**

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SECTION SEVEN: Performance of programmes base CA and PA

Payment appropriations for the 2022 financial year amount to **CFAF4,912,679,663,782** per head and per programme, broken down as follows:

Programmes	CA (IFL2022)	RFL2022(Revised CA)	PA (IFL2022)	RFL2022 (Revised PA)	PA authorized	Rate of PA
Budget Head: 01 PRESIDENCY OF THE REPUBLIC	45292000000	47856 918321	45292000000	47856 918321	37347620571	78.04%
Programme: 168 FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	19476886000	19194974000	19476886000	19194974000	14968550717	77.8%
Programme: 169 PRESIDENTIAL PROTECTION AND INTEGRITY OF THE TERRITORY	7020150000	6896843000	7020150000	6896843000	5133 455736	74.43%
Programme: 170 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE PRESIDENCY OF THE REPUBLIC AND ITS ATTACHED SERVICES	18794964000	21765101321	18794964000	21765101321	17245614118	79.24%
Budget Head: 02 PRESIDENCY OF THE REPUBLIC: SERVICES ATTACHED TO THE PRC	6650000000	6450897426	6650000000	6450897426	4310444834	66.82%
Programme: 171 FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	922706000	888521426	922706000	888521426	726806412	81.80%
Programme: 172 PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	5727 294000	5562376000	5727 294000	5562376000	3583638422	64.43%
Budget Head: 03 NATIONAL ASSEMBLY	28182000000	28182000000	28182000000	28182000000	22182000000	78,71%
Programme: 174 STRENGTHENING PARLIAMENTARY CONTROL OF GOVERNMENT WORK	9700000000	9700000000	9700000000	9700000000	4700000000	48.5%
Programme: 175 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NATIONAL ASSEMBLY SERVICES	18482000000	18482000000	18482000000	18482000000	17482000000	94.59%
Budget Head: 04 Prime Minister's Office	19121336000	18 383495300	19199000000	18 383495300	16495148444	89,73%
Programme: 010 SUPERVISION AND COORDINATION OF GOVERNMENT WORK	2521521000	2376152000	2521521000	2376152000	2340386457	98.9%

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Programmes	CA (IFL2022)	RFL2022(Revised CA)	PA(IFL2022)	RFL2022(Revised PA)	PA authorized	Rate of PA
Programme: 011 GOVERNANCE AND INSTITUTIONAL SUPPORT TO INTERNAL AND ATTACHED SERVICES OF THE PRIME MINISTER'S OFFICE	16599815000	16007343300	16677479000	16007343300	14154761987	88.43%
Budget Head: 05 ECONOMIC AND SOCIAL COUNCIL	**3 231000000**	**1591000000**	**1591000000**	**1591000000**	**1589000000**	**99.87%**
Programme: 095 GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMIC AND SOCIAL COUNCIL	50000000	50000000	50000000	50000000	50000000	100.00%
Programme: 096 MANAGEMENT AND DEVELOPMENT OF THE DUTIES OF THE ECONOMIC AND SOCIAL COUNCIL	3181000000	1541000000	1541000000	1541000000	1539000000	99.87%
Budget Head: 06 EXTERNAL RELATIONS	**34888000000**	**33428681934**	**34888000000**	**33428681934**	**20890820674**	**62.49%**
Programme: 087 STRENGTGENING THE POTENTIAL OF BILATERAL RELATIONS	16576 409000	10483351632	16576 409000	10483351632	242689977	2.32%
Programme: 088 NEGOTIATION, COORDINATION AND MONITORING OF MULTILATERAL, DECENTRALIZED, NON GOVERNMENTAL COOPERATION AND SUBSEQUENT PROGRAMMES	3344046000	1303507050	3344046000	1303507050	576789391	44.25%
Programme: 089 MANAGING THE DIASPORA, MIGRANTS AND NEW CRISES	5080398000	1853859805	5080398000	1853859805	1703076549	91.87%
Programme: 090 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EXTERNAL RELATIONS SUB-SECTOR	9887147000	19787963447	9887147000	19787963447	18368 264757	92.83%
Budget Head: 07 TERRITORIAL ADMINISTRATION	**37952000000**	**36592450000**	**37952000000**	**36592450000**	**30347656590**	**82.93%**
Programme: 161 TERRITORIAL ADMINISTRATION	11038862000	5664787000	11038862000	5664787000	1592518969	28.11%

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Programmes	CA(IFL2022)	RFL2022(Revised CA)	PA(IFL2022)	RFL2022(Revised PA)	PA authorized	Rate of PA
Programme: 162 CONTRIBUTING TO THE PROMOTION OF CIVIL RIGHTS AND SECURITY OF PERSONS AND PROPERTY	6869738000	2160368000	6869738000	2160368000	1755654023	81.27%
Programme: 163 DEVELOPMENT OF THE NATIONAL CIVIL PROTECTION SYSTEM	7 240238000	2344437000	7 240238000	2344437000	2201678388	93.91%
Programme: 164 GOVERNANCE AND INSTITUTIONAL SUPPORT IN TERRITORIAL ADMINISTRATION	12803162000	26422858000	12803162000	26422858000	24797805210	93.85%
Budget Head: 08 JUSTICE	**64 974000000**	**87097319388**	**64 974000000**	**87097319388**	**74 481061705**	**85.51%**
Programme: 050 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE JUSTICE SUB-SECTOR	31869194000	40893 220138	31869194000	40893 220138	36667124068	89.67%
Programme: 051 IMPROVING PRISON POLICY	22372037000	9166681 293	22372037000	9166681 293	3334036424	36.37%
Programme: 052 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE JUSTICE SUB-SECTOR	10732769000	37037417957	10732769000	37037417957	34 479901213	93.09%
Budget Head :09 SUPREME COURT	**3192 239000**	**4208250000**	**4566000000**	**4208250000**	**2759033640**	**65.56%**
Programme: 114 CONTROL OF FINANCIAL TRANSPARENCY IN BUDGET MANAGEMENT AND THE QUALITY OF PUBLIC ACCOUNTS	897216000	736898500	897216000	736898500	729235156	98.96%
Programme: 115 MANAGEMENT OF LEGAL AND ADMINISTRATIVE DISPUTES	429130000	245750000	429130000	245750000	245684637	99.97%
Programme: 188 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE SUPREME COURT	1865893000	3225601500	3239654000	3225601500	1784113847	55.31%
Budget Head: 10 PUBLIC CONTRACTS	**14322000000**	**13706 290832**	**14322000000**	**13706 290832**	**10486399842**	**76.51%**
Programme: 027 IMPROVING THE ADMINISTRATION OF PUBLIC CONTRACTS	1968760000	962510000	1968760000	962510000	855292012	88.86%

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Programmes	CA(IFL2022)	RFL2022(Revised CA)	PA(IFL2022)	RFL2022(Revised PA)	PA authorized	Rate of PA
Programme:028 STRENGTHENING EXTERNALCONTROL OFCONTRACTS FOR SUPPLIESAND SERVICES	1918700000	868440000	1918700000	868440000	632087075	72.78%
Programme:029 STRENGTHENING THE EXTERNAL CONTROL OF INFRASTRUCTURE CONTRACTS	1510299000	546310483	1510299000	546310483	313993848	57.48%
Programme: 030 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE PUBLIC CONTRACTS SUB-SECTOR	8924 241000	11329030349	8924 241000	11329030349	8685026907	76.66%
Budget Head: 11 SUPREME STATE AUDIT OFFICE	**4302000000**	**5755179430**	**5702000000**	**5755179430**	**4124539584**	**71.67%**
Programme: 067 STRENGTHENING THE PREVENTION OF MISAPPROPRIATION OF PUBLIC FUNDS	880000000	297500000	880000000	297500000	297449877	99.98%
Programme: 076 CONTROL, AUDITS AND SANCTION	1754000000	2495400000	1754000000	2495400000	2334890107	93.57%
Programme: 077 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE SUPREME STATE AUDIT OFFICE	1668000000	2962279430	3068000000	2962279430	1492199600	50.37%
Budget Head: 12 GENERAL DELEGATION FOR NATIONAL SECURITY	**89144000000**	**88156657705**	**89144000000**	**88156657705**	**80 819549022**	**91.68%**
Programme: 062 CONSOLIDATION OF PUBLIC SECURITY	7039719000	1822783500	7039719000	1822783500	912232543	50.05%
Programme: 063 STRENGTHENING BORDER SECURITY	3452785000	338754705	3452785000	338754705	132025909	38.97%
Programme:064 BOOSTING THE INTELLIGENCE SYSTEM	6081261000	1041681000	6081261000	1041681000	690753485	66.31%
Programme: 065 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE DGSN	72570235000	84953438500	72570235000	84953438500	79084537085	93.09%
Budget Head: 13 DEFENCE	**259504449000**	**265479504 722**	**259844000000**	**265479504 722**	**235240102324**	**88.61%**
Programme: 001 DEFENDING THE INTEGRITY OF THE NATIONAL TERRITORY	133998940000	21519902011	134495940000	21519902011	13235699580	61.50%

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Programme: 003 CONTRIBUTING TO THE SAFETY OF PEOPLE, PROPERTY AND THE ENVIRONMENT	68986016000	8433926535	68748567000	8433926535	5276987925	62.57%
Programme: 004 ASSISTANCE, RECONVERSION AND REINTEGRATION OF EX-SERVICEMEN AND WAR VICTIMS (ACVG)	1598340000	1338 457127	1598340000	1338 457127	966505666	72.21%
Programme: 005 PARTICIPATION IN NATIONAL DEVELOPMENT ACTION	10131782000	1473312000	10131782000	1473312000	954573849	64.79%
Programme: 006 GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE DEFENCE SUB-SECTOR	44789371000	232713907049	44869371000	232713907049	214806335304	92.30%
Budget Head: 14 ARTS AND CULTURE	**5621752000**	**5146 201511**	**5621752000**	**5146 201511**	**4716777228**	**91.66%**
Programme: 148 CONSERVATION OF CAMEROONIAN ART AND CULTURE	1205000000	355 250000	1205000000	355 250000	239659044	67.46%
Programme: 149 DEVELOPING AND PROMOTING THE PRODUCTION OF CULTURAL GOODS AND SERVICES	2144902000	1012304011	2144902000	1012304011	1210819304	119.61%
Programme: 182 GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE ARTS AND CULTURE SUB-SECTOR	2271850000	3778647500	2271850000	3778647500	3266 298880	86.44%
Budget Head: 15 BASIC EDUCATION	**244034379000**	**246397651084**	**244034379000**	**246397651084**	**210407099 976**	**85.39%**
Programme: 101 PRE-SCHOOL DEVELOPMENT	15498 262000	3320400350	15498 262000	3320400350	1610893695	48.52%
Programme: 102 UNIVERSALIZATION OF THE PRIMARY CYCLE	191605330000	60646012285	191605330000	60646012285	37349490913	61.59%
Programme:103 LITERACY	2604533000	742132850	2604533000	742132850	280793863	37.84%
Programme: 104 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE BASIC EDUCATION SUB-SECTOR	34326254000	181689105599	34326254000	181689105599	171165921505	94.21%
Budget Head: 16 SPORTS AND PHYSICAL EDUCATION	**23376000000**	**22993884 776**	**23376000000**	**22993884 776**	**21595935 502**	**93.92%**
Programme: 007 DEVELOPMENT OF PHYSICAL EDUCATION	4472461000	908586000	4472461000	908586000	476728059	52.47%

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Programme: 008 DEVELOPMENT OF SPORT	12232941000	8679100776	12232941000	8679100776	8654741101	99.72%
Programme: 009 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE SPORTS AND PHYSICAL EDUCATION SUB-SECTOR	6670598000	13406198000	6670598000	13406198000	12464466342	92.98%
Budget Head: 17 COMMUNICATION	**4348000000**	**4160000000**	**4348000000**	**4160000000**	**3294621155**	**79.20%**
Programme: 013 INCREASE IN THE NUMBER OF PEOPLE WITH MEDIA CONTENT	970000000	201000000	970000000	201000000	187240474	93.15%
Programme: 097 DEVELOPMENT OF MULTI-SECTORAL COMMUNICATION FOCUSED ON SOCIETAL PERFORMANCE	1102500000	466175000	1102500000	466175000	232645348	49.91%
Programme: 160 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE COMMUNICATION SUB-SECTOR	2275500000	3492825000	2275500000	3492825000	2874735333	82.30%
Budget Head: 18 HIGHER EDUCATION	**62784000000**	**61 912 506633**	**63 934000000**	**61 912 506633**	**55481849297**	**89.61%**
Programme: 116 DEVELOPMENT OF THE TECHNOLOGICAL AND PROFESSIONAL COMPONENT OF HIGHER EDUCATION	10025560000	2994046009	10025560000	2994046009	2175199279	72.65%
Programme: 117 MODERNIZATION AND PROFESSIONALIZATION OF TRADITIONAL FACULTIES	8026593000	1136743000	8026593000	1136743000	938043984	82.52%
Programme: 118 DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	17460078000	12106398624	18610078000	12106398624	10791458454	89.14%
Programme:119 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HIGHER EDUCATION SUB-SECTOR	27271769000	45675319000	27271769000	45675319000	41577147580	91.03%
Budget Head: 19 SCIENTIFIC RESEARCH AND INNOVATION	**10875000000**	**11479500000**	**10875000000**	**11479500000**	**10651992827**	**92.79%**
Programme: 136 GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE RESEARCH AND INNOVATION SUB-SECTOR	5933858000	3304650000	5933858000	3304650000	3066414832	92.79%

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Programme: 193 DENSIFICATION OF RESEARCH-DEVELOPMENT AND INNOVATION	4941142000	8174850000	4941142000	8174850000	7585577995	92.79%
Budget Head: 20 FINANCE	**62691000000**	**59935148772**	**62691000000**	**59935148772**	**47319082801**	**78.95%**
Programme: 031 NON-OIL REVENUE MOBILIZATION	12650000000	6324009000	12650000000	6324009000	5415012911	85.63%
Programme: 032 CUSTOMS GOVERNANCE, PROTECTION OF ECONOMIC LANDSCAPE AND PARTICIPATION IN NATIONAL SECURITY	8180850000	2718250000	8180850000	2718250000	1780625300	65.51%
Programme: 033 PUBLIC TREASURY MANAGEMENT AND FINANCIAL SECTOR MONITORING	12410 200000	5012863446	12410 200000	5012863446	2599032143	51.85%
Programme: 034 STATE BUDGET MANAGEMENT	10973854000	6089914297	10973854000	6089914297	3669314 212	60.25%
Programme: 092 GOVERNANCE AND INSTITUTIONAL SUPPORT	18476096000	39790112029	18476096000	39790112029	33855098235	85.08%
Budget Head: 21 TRADE	**7958000000**	**7582758986**	**7958000000**	**7582758986**	**6245074 907**	**82.36%**
Programme: 015 SUPPORT FOR EXPORT DEVELOPMENT	359642000	143816550	359642000	143816550	108866041	75.70%
Programme: 021 REGULATION OF THE DOMESTIC MARKET	3107158000	1447265 236	3107158000	1447265 236	715943451	49.47%
Programme: 152 PROMOTION OF METROLOGY, STANDARD MONITORING AND FAIR PRICE MANAGEMENT	493859000	1806859200	493859000	1806859200	1258116802	69.63%
Programme: 025 GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINCOMMERCE	3997341000	4184818000	3997341000	4184818000	4162148613	99.46%
Budget Head: 22 ECONOMY, PLANNING AND REGIONAL DEVELOPMENT.	**59 813000000**	**115287 407 959**	**59 813000000**	**115287 407 959**	**93348594487**	**80.97%**
Programme: 024 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SUB-SECTOR OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	6278468000	9484145609	6278468000	9484145609	8353800871	88.08%
Programme: 022 SUPPORT FOR STRUCTURAL TRANSFORMATION FOR ACCELERATION OF GROWTH	7868691000	5951848300	7868691000	5951848300	2715320314	45.62%

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Programme: 023 STRENGTHENING DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	3043095000	2004630400	3043095000	2004630400	1481 291053	73.89%
Programme: 019 STRENGTHENING DEVELOPMENT PLANNING AND INTENSIFYING REGIONAL PLANNING ACTIONS	42622746000	97846783650	42622746000	97846783650	80798182 249	82.58%
Budget Head: 23 TOURISM AND LEISURE	**6985000000**	**6761977978**	**6985000000**	**6761977978**	**4829042863**	**71.41%**
Programme: 150 DIVERSIFICATION AND STRENGTHENING OF TOURISM AND LEISURE	3135829000	2750863728	3135829000	2750863728	1503967334	54.67%
Programme: 014 PROMOTION OF TOURISM AND LEISURE	1352663000	594716220	1352663000	594716220	122813994	20.65%
Programme: 151 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TOURISM AND LEISURE SUB-SECTOR	2496508000	3416398030	2496508000	3416398030	3202261535	93.73%
Budget Head: 25 SECONDARY EDUCATION	**399782000000**	**441686 921892**	**400267000000**	**441686 921892**	**385880454146**	**87.37%**
Programme:105 STRENGTHENING ACCESS TO SECONDARY EDUCATION	83591637000	29308214592	84076637000	29308214592	19323672156	65.93%
Programme: 106 IMPROVING THE QUALITY OF EDUCATION AND LIFE IN SCHOOL ENVIRONMENTS IN THE SECONDARY EDUCATION SUB-SECTOR	229323000000	15179850000	229323000000	15179850000	10601014862	69.84%
Programme: 112 INTENSIFICATION OF PROFESSIONALIZATION AND OPTIMIZATION OF TRAINING IN THE SECONDARY EDUCATION SUB-SECTOR	57704000000	384897189300	57704000000	384897189300	345462437330	89.75%
Programme: 107 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SECONDARY EDUCATION SUB-SECTOR	29163363000	12301668000	29163363000	12301668000	10493329798	85.30%
Budget Head: 26 YOUTH AND CIVIC EDUCATION	**23702000000**	**24075784655**	**23702000000**	**24075784655**	**21765683640**	**90.40%**

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Programme: 144 CIVIC EDUCATION AND VOLUNTEERING	6269652000	2683077000	6269652000	2683077000	2070970155	77.19%
Programme: 145 SOCIO-ECONOMIC INTEGRATION OF YOUTH	10223348000	6677138000	10223348000	6677138000	5650823450	84.63%
Programme: 146 NATIONAL INTEGRATION AND CITIZEN PARTICIPATION	3332254000	1392075000	3332254000	1392075000	1190114270	85.49%
Programme: 147 GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE MINISTRY OF YOUTH AND CIVIC EDUCATION	3876746000	13323 494655	3876746000	13323 494655	12853775765	96.47%
Budget Head: 27 DECENTRALIZATION AND LOCAL DEVELOPMENT	**52120187000**	**51306394883**	**52120187000**	**51306394883**	**25357367212**	**49.42%**
Programme 098: GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE DECENTRALIZATION AND LOCAL DEVELOPMENT SUB-SECTOR	4 241754000	3411133927	4 241754000	3411133927	3350252189	98.22%
Programme 099: ENHANCING THE DECENTRALIZATION PROCESS	3196601000	2540378738	3196601000	2540378738	776031103	30.55%
Programme 100: PROMOTION OF LOCAL DEVELOPMENT	44681832000	45354882218	44681832000	45354882218	21231083920	46.81%
Budget Head: 28 ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT	**6573000000**	**5883100000**	**6573000000**	**5883100000**	**4 850 936079**	**82.46%**
Programme: 002 CLIMATE CHANGE, DESERTIFICATION AND DROUGHT	2561500000	1824700000	2561500000	1824700000	1708650118	93.64%
Programme: 069 BIODIVERSITY	711000000	495950000	711000000	495950000	165891157	33.45%
Programme: 091 SUSTAINABLE DEVELOPMENT	661000000	198150000	661000000	198150000	103451079	52.21%
Programme: 093 POLLUTION, NUISANCE AND HARMFUL AND/OR DANGEROUS CHEMICAL SUBSTANCES	918000000	477800000	918000000	477800000	111098764	23.25%

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Programme: 094 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT SUB-SECTOR	1721500000	2886500000	1721500000	2886500000	2761844961	95.68%
Budget Head: 29 MINES INDUSTRY AND TECHNOLOGY DEVELOPMENT	**7846000000**	**7 472250000**	**7846000000**	**7 472250000**	**4729799403**	**63.30%**
Programme: 035 IMPROVING KNOWLEDGE OF GEOLOGICAL POTENTIAL AND VALORIZING MINERAL RESOURCES	2261651000	1549325000	2261651000	1549325000	292928330	18.91%
Programme: 036 DEVELOPING AND DENSIFYING THE INDUSTRIAL FABRIC	775700000	238275000	775700000	238275000	190074895	79.77%
Programme: 037 MODERNIZATION OF QUALITY INFRASTRUCTURE	1138400000	719890000	1138400000	719890000	711326760	98.81%
Programme: 038 DEVELOPMENT OF TECHNOLOGY AND VALORIZATION OF INDUSTRIAL PROPERTY	767000000	344800000	767000000	344800000	341534723	99.05%
Programme: 039 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE INDUSTRY, MINES AND TECHNOLOGICAL DEVELOPMENT SUB-SECTOR	2903249000	4619960000	2903249000	4619960000	3193934695	69.13%
Budget Head: 30 AGRICULTURE AND RURAL DEVELOPMENT	**88642 251000**	**86678107459**	**88642 251000**	**86678107459**	**62138052677**	**71.69%**
Programme:184 PRODUCTIVITY AND PRODUCTION OF AGRICULTURAL SECTORS	27813550000	26170831364	27813550000	26170831364	22082898626	84.38%
Programme: 185 RESILIENCE OF AGRICULTURAL PRODUCTION SYSTEMS AND FOOD AND NUTRITIONAL SECURITY	13687500000	14194500000	13687500000	14194500000	1786593902	12.59%
Programme: 186 IMPROVING THE INFRASTRUCTURAL ENVIRONMENT AND ACCESS TO PRODUCTION FACTORS AND MARKETS	37380851000	37259846095	37380851000	37259846095	30321773139	81.38%

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Programme: 394 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUB-SECTOR	9760350000	9052930000	9760350000	9052930000	7946787010	87.78%
Budget Head: 31 LIVESTOCK AND ANIMAL INDUSTRIES	**45532266000**	**46556739356**	**45532266000**	**46556739356**	**39 325103 285**	**84.47%**
Programme: 053 DEVELOPMENT OF ANIMAL PRODUCTION AND INDUSTRIES	26476394000	25816561410	26476394000	25816561410	23622384048	91.50%
Programme: 055 IMPROVING LIVESTOCK HEALTH COVERAGE AND ZOONOSES CONTROL	7693330000	5447660438	7693330000	5447660438	5250791639	96.39%
Programme: 057 DEVELOPMENT OF FISH PRODUCTION	5774741000	3408295071	5774741000	3408295071	1817 447907	53.32%
Programme: 059 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES SUB-SECTOR	5587801000	11884 222 437	5587801000	11884 222 437	8634479691	72.65%
Budget Head: 32 WATER RESOURCES AND ENERGY	**254963000000**	**331562294000**	**246963000000**	**331562294000**	**245230150 736**	**73.96%**
Programme: 016 ENERGY SUPPLY	145668418000	111368070 228	139668418000	111368070 228	26982000748	24.23%
Programme: 137 ACCESS TO ENERGY	43123134000	6568718868	43123134000	6568718868	5956020651	90.67%
Programme: 138 ACCESS TO POTABLE WATER AND LIQUID SANITATION	50128 448000	201455722498	50128 448000	201455722498	201146966115	99.85%
Programme: 139 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE WATER AND ENERGY SUB-SECTOR	16043000000	12169782406	14043000000	12169782406	11145163222	91.58%
Budget Head: 33 FORESTRY AND WILDLIFE	**16508000000**	**16217395000**	**16508000000**	**16217395000**	**10050 402835**	**61.97%**
Programme: 054 DEVELOPMENT AND RENEWAL OF FOREST RESOURCES	3447325000	1064531250	3447325000	1064531250	258778794	24.31%
Programme: 056 SECURITY AND VALORIZATION OF WILDLIFE RESOURCES AND PROTECTED AREAS	3700307000	1700522500	3700307000	1700522500	374929602	22.05%
Programme: 058 VALORIZATION OF WOOD AND NON-WOOD FOREST RESOURCES	2020700000	219680000	2020700000	219680000	20935000	9.53%

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Programme: 060 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE FORESTRY AND WILDLIFE SUB-SECTOR	7339668000	13 232661 250	7339668000	13 232661 250	9395759439	71.00%
Budget Head: 35 EMPLOYMENT AND VOCATIONAL TRAINING	**21013600000**	**21766600000**	**21445600000**	**21766600000**	**15710940836**	**72.18%**
Programme: 120 PROMOTION OF DECENT JOBS AND PROFESSIONAL INTEGRATION	2561600000	512847500	2561600000	512847500	512730088	99.98%
Programme: 121 DEVELOPMENT OF SKILLS	11578761000	7336168500	11578761000	7336168500	4546 226162	61.97%
Programme: 122 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING SUB-SECTOR	6873239000	13917584000	7305239000	13917584000	10651984586	76.54%
Budget Head: 36 PUBLIC WORKS	**592663000000**	**397391522527**	**527065000000**	**397391522527**	**392391522527**	**98.74%**
Programme: 125 CONSTRUCTION OF ROADS AND OTHER INFRASTRUCTURE	371489508000	85729 242060	339791928000	85729 242060	129159328162	150.66%
Programme: 126 REHABILITATION AND MAINTENANCE OF ROADS AND OTHER INFRASTRUCTURE	203899776000	296780586467	172099356000	296780586467	250489093848	84.40%
Programme:127 CARRYING OUT TECHNICAL INFRASTRUCTURE STUDIES	3365667000	919600000	2965667000	919600000	918053257	99.83%
Programme:128 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE PUBLIC WORKS SUB-SECTOR	13908049000	13962094000	12208049000	13962094000	11825047260	84.69%
Budget Head: 37 STATE PROPERTY AND LAND TENURE	**19043000000**	**18908031382**	**19043000000**	**18908031382**	**13710122954**	**72.51%**
Programme: 026 MODERNISATION OF SURVEYS	2709728000	1644714849	2709728000	1644714849	950354570	57.78%
Programme: 061 PROTECTION AND DEVELOPMENT OF STATE PROPERTY	10506600000	9698764648	10506600000	9698764648	6618654073	68.24%
Programme: 066 PROTECTION AND USE OF STATE PROPERTY	1153700000	392604885	1153700000	392604885	370139702	94.28%

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Programmes	CA (IFL2022)	RFL2022 (Revised CA)	PA (IFL2022)	RFL2022 (Revised PA)	PA authorised	Rate of PA
Programme: 075 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE STATE PROPERTY, SURVEYS AND LAND TENURE SUB-SECTOR	3658672000	7042982000	3658672000	7042982000	5731786428	81.38%
Programme: 068 OPTIMIZATION OF LAND TENURE MANAGEMENT	1014300000	128965000	1014300000	128965000	39188181	30.39%
Budget Head: 38 URBAN DEVELOPMENT AND HOUSING	**118989525000**	**90132526102**	**118989525000**	**90132526102**	**64402888116**	**71.45%**
Programme: 108 DEVELOPMENT OF HOUSING	23708038000	22108694000	23708038000	22108694000	9560516861	43.24%
Programme: 109 IMPROVING THE URBAN ENVIRONMENT	2015076000	1781220000	2015076000	1781220000	546140399	30.66%
Programme: 111 DEVELOPMENT OF SUSTAINABLE TRANSPORT AND MOBILITY INFRASTRUCTURE	86184333000	58839930352	86184333000	58839930352	49271757467	83.74%
Programme: 113 GOVERNANCE AND INSTITUTIONAL SUPPORT	7082078000	7402681750	7082078000	7402681750	5024473389	67.87%
Budget Head: 39 SMALL AND MEDIUM SIZED ENTERPRISES, SOCIAL ECONOMY AND CRAFT	**11208900000**	**10100 445 479**	**11033 298000**	**10100 445 479**	**6828199020**	**67.60%**
Programme: 043 PROMOTION OF ENTREPRENEURSHIP	3564264000	2613562282	3564264000	2613562282	1302375 484	49.83%
Programme: 044 PROMOTION OF SOCIAL ECONOMY AND CRAFT	2216698000	1315152072	2216698000	1315152072	1149433513	87.40%
Programme: 167 GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE MINISTRY	5427938000	6171731125	5252336000	6171731125	4376390023	70.91%
Budget Head: 40 PUBLIC HEALTH	**208340000000**	**248172604186**	**207240000000**	**248172604186**	**215546687 742**	**86.85%**
Programme: 045 PREVENTION OF DISEASES	50746992000	70235814639	50746992000	70235814639	65901513186	93.83%
Programme: 046 PROMOTING HEALTH AND NUTRITION	3384110000	2927753362	3384110000	2927753362	2597511766	88.72%
Programme: 047 STRENGTHENING THE HEALTH SYSTEM	33352360000	32341622712	32252360000	32341622712	31683625 287	97.97%

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Programme: 049 GOVERNANCE AND STRATEGIC MANAGEMENT OF THE HEALTH SYSTEM	61385705000	99977769333	61385705000	99977769333	83549089000	83.57%
Programme: 048 CASE MANAGEMENT	59470833000	42689644140	59470833000	42689644140	31814948503	74.53%
Budget Head: 41 LABOUR AND SOCIAL SECURITY	**6842000000**	**6906000000**	**6842000000**	**6906000000**	**4664364422**	**67.54%**
Programme: 017 PROMOTION OF SOCIAL SECURITY FOR MANY	1012000000	325350000	1012000000	325350000	292319837	89.85%
Programme: 018 STRENGTHENING LABOUR PROTECTION	2573218000	1818307000	2573218000	1818307000	984128466	54.12%
Programme: 159 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LABOUR AND SOCIAL SECURITY SUB-SECTOR	3256782000	4762343000	3256782000	4762343000	3387916119	71.14%
Budget Head: 42 SOCIAL AFFAIRS	**13304000000**	**20 946153327**	**13304000000**	**20 946153327**	**17529 267777**	**83.69%**
Programme: 070 SOCIAL PROTECTION OF CHILDREN	2531200000	1212731400	2531200000	1212731400	466293888	38.45%
Programme: 071 SOCIAL PROTECTION OF GROUPS WITH SPECIFIC VULNERABILITIES AND NATIONAL SOLIDARITY	6774420000	12821598927	6774420000	12821598927	10955043458	85.44%
Programme:179 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SOCIAL AFFAIRS SUB-SECTOR.	3998380000	6911823000	3998380000	6911823000	6107930 431	88.37%
Budget Head: 43 WOMEN'S EMPOWERMENT AND THE FAMILY	**8486000000**	**8120500000**	**8486000000**	**8120500000**	**5585310673**	**68.78%**
Programme: 140 ECONOMIC EMPOWERMENT OF WOMEN	2232903000	1635 405000	2232903000	1635 405000	439323413	26.86%
Programme: 141 PROMOTION OF WOMEN AND GENDER	1023500000	959525000	1023500000	959525000	597765279	62.30%
Programme: 143 INSTITUTIONAL SUPPORT AND GOVERNANCE	3311708000	4307390000	3311708000	4307390000	3901314001	90.57%
Programme: 142 DEVELOPMENT OF THE FAMILY AND PROTECTION OF CHILDREN'S RIGHTS	1917889000	1218180000	1917889000	1218180000	646907980	53.10%
Budget Head:45 POST AND TELECOMMUNICATIONS	**16162000000**	**15410835000**	**16162000000**	**15410835000**	**10601029594**	**68.79%**

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Programme: 129 DENSIFYING THE NETWORK AND IMPROVING THE NATIONAL POSTAL COVERAGE	1320613000	166934000	1320613000	166934000	94879066	56.84%
Programme: 130 DEVELOPMENT OF THE NATIONAL DIGITAL ECOSYSTEM	11225429000	10165676000	11225429000	10165676000	6149660817	60.49%
Programme: 131 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE POSTS AND TELECOMMUNICATIONS SUB-SECTOR	3173508000	1672565000	3173508000	1672565000	968319963	57.89%
Programme: 132 SECURING THE NATIONAL DIGITAL ECOSYSTEM	442450000	3405660000	442450000	3405660000	3388169748	99.49%
Budget Head: 46 TRANSPORT	**82 547000000**	**128201050000**	**82 547000000**	**128201050000**	**117350086 910**	**91.54%**
Programme: 153 DEVELOPMENT OF ROAD TRANSPORT, INTERMODALITY AND ROAD SAFETY	1940500000	1586750000	1940500000	1586750000	1070885960	67.49%
Programme: 154 DEVELOPMENT OF AIR TRANSPORT AND REGULATION OF CIVIL AVIATION	1473000000	1112350000	1473000000	1112350000	1096894858	98.61%
Programme: 155 DEVELOPMENT OF MARITIME, RIVER, LAKE TRANSPORT AND PORT ACTIVITIES	72524000000	118268750000	72524000000	118268750000	108909542754	92.09%
Programme: 156 DEVELOPMENT OF RAIL TRANSPORT	2921500000	2568350000	2921500000	2568350000	2053934999	79.97%
Programme: 157 DEVELOPMENT AND MODERNIZATION OF METEOROLOGICAL INFORMATION COLLECTION, PRODUCTION AND DISSEMINATION SYSTEMS	616516000	224106000	616516000	224106000	145970111	65.13%
Programme: 158 GOVERNANCE AND INSTITUTIONAL SUPPORT IN TRANSPORT SUB-SECTOR	3071484000	4 440744000	3071484000	4 440744000	4072858 228	91.72%
Budget Head 48: NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	**3 467000000**	**3304 500000**	**3468 500000**	**3304 500000**	**2649315049**	**80.17%**
Programme: 082 DISARMAMENT OF COMBATANTS AND DEMOBILIZATION	625700000	627 200000	627 200000	627 200000	287390733	45.82%

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Programme: 083 REINTEGRATION OF EX-COMBATANTS	720000000	720000000	720000000	720000000	591840566	82.20%
Programme: 180 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	2121300000	1957300000	2121300000	1957300000	1770083750	90.43%
Budget Head 49: CONSTITUTIONAL COUNCIL	**4202000000**	**3 744000000**	**3 744000000**	**3 744000000**	**3423 550000**	**91.44%**
Programme 074: GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE CONSTITUTIONAL COUNCIL	4 202000000	3744000000	3744000000	3744000000	3423550000	91.44%
Budget Head: 50 PUBLIC SERVICE AND ADMINISTRATIVE REFORM	**13913000000**	**13822748124**	**13913000000**	**13822748124**	**9635834058**	**69.71%**
Programme: 040 IMPROVING THE MANAGEMENT OF STATE HUMAN RESOURCES	7119678000	4900165000	7119678000	4900165000	1555099756	31.74%
Programme: 041 MODERNIZATION OF THE PUBLIC SERVICE	2204334000	356150000	2204334000	356150000	325983609	91.53%
Programme: 042 GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	4588988000	8566 433124	4588988000	8566 433124	7754750693	90.52%
Budget Head: 51 ELECTIONS CAMEROON	**11753000000**	**12783000000**	**12183000000**	**12783000000**	**11753000000**	**91.94%**
Programme: 081 ORGANIZATION, MANAGEMENT AND SUPERVISION OF ELECTORAL AND REFERENDUM SYSTEM IN CAMEROON	4894000000	4346800000	4894000000	4346800000	3746800000	86.20%
programme: 183 GOVERNANCE AND INSTITUTIONAL SUPPORT OF ELECAM	6859000000	8436 200000	7289000000	8436 200000	8006 200000	94.90%
Budget Head: 52 NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS	**3 246000000**	**3 246000000**	**3 246000000**	**3 246000000**	**3245087590**	**99.97%**
Programme: 084 PROMOTION OF HUMAN RIGHTS	266343000	41226357	266343000	41226357	41076357	99.64%

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Programme: 086 PREVENTION OF TORTURE	215473000	115222860	215473000	115222860	115222860	100.00%
Programme: 190 GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HRF SUB-SECTOR	2500142000	3049944426	2500142000	3049944426	3049857016	100.00%
Programme:085 PROMOTION OF HUMAN RIGHTS	264042000	39606357	264042000	39606357	38931357	98.30%
Budget Head: 53 SENATE	**15162000000**	**15162000000**	**15162000000**	**15162000000**	**14162000000**	**93.40%**
Programme: 718 GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SENATE	15162000000	15162000000	15162000000	15162000000	14162000000	93.40%
Budget Head: 54 NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	**2 980000000**	**2880000000**	**2 980000000**	**2880000000**	**2 522 760000**	**87.60%**
Programme: 078 PROMOTION, MONITORING AND EVALUATION OF THE NATIONAL OFFICIAL LANGUAGE POLICY	234400000	234400000	234400000	234400000	199000000	84.90%
Programme: 079 PROTECTION AND PROMOTION OF MULTICULTURALISM AND LIVING TOGETHER	208100000	208100000	208100000	208100000	176885000	85.00%
Programme: 181 GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM	2537500000	2437500000	2537500000	2437500000	2146875000	88.08%
Budget Head: 55 PENSIONS	**244200000000**	**244200000000**	**244200000000**	**244200000000**	**244200000000**	**100.00%**
Programme: 200 PENSIONS	244200000000	244200000000	244200000000	244200000000	244200000000	100.00%
Budget Head: 56 EXTERNAL PUBLIC DEBT	**677000000000**	**350323032123**	**677000000000**	**350323032123**	**313689 741936**	**89.54%**
Programme: 199 REPAYMENT OF EXTERNAL PUBLIC DEBT	677000000000	350323032123	677000000000	350323032123	313689741936	89.54%
Budget Head: 57 DOMESTIC PUBLIC DEBT	**798300000000**	**579395 219698**	**798300000000**	**579395 219698**	**184532651 231**	**31.85%**
Programme: 199 REPAYMENT OF DOMESTIC PUBLIC DEBT	798300000000	579395219698	798300000000	579395219698	184532651 231	31.85%
Budget Head: 60 SUBSIDIES AND CONTRIBUTIONS	**265463000000**	**685421051000**	**265463000000**	**685421051000**	**619177564226**	**90.34%**
Programme: 202 SUBSIDIES AND CONTRIBUTIONS	265463000000	685 421051000	265463000000	685 421051000	619177564 226	90.34%

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Programmes	CA (IFL2022)	RFL2022 (Revised CA)	PA (IFL2022)	RFL2022 (Revised PA)	PA authorised	Rate of PA
Budget Head: 65 COMMON EXPENDITURE	**400406000000**	**793111025 481**	**400406000000**	**793111025 481**	**733401106636**	**92.47%**
Programme: 201 COMMON RECURRENT EXPENDITURE	400406000000	793111025481	400406000000	793111025481	733401106636	92.47%
Budget Head: 92 SHAREHOLDING	**25000000000**	**10000000000**	**25000000000**	**10000000000**	**10000000000**	**100.00%**
Programme: 198 STATE SHARES IN SEMI-PUBLIC AND PRIVATE ENTERPRISES	25000000000	10000000000	25000000000	10000000000	10000000000	100.00%
Budget Head: 93 REHABILITATION / RESTRUCTURING	**10000000000**	**9000000000**	**10000000000**	**9000000000**	**8 994001248**	**99.93%**
Programme: 196 REHABILITATION AND RESTRUCTURING OF PUBLIC ENTERPRISES	10000000000	9000000000	10000000000	9000000000	8994001 248	99.93%
Budget Head: 94 INVESTMENT INTERVENTIONS	**95 382742000**	**92722742289**	**95 382742000**	**92722742289**	**86232311528**	**93.00%**
Programme: 195 INVESTMENT INTERVENTIONS	95382742000	92722742289	95382742000	92722742289	86232311528	93.00%
Budget Head: 95 BROUGHT FORWARD	**7000000000**	**2543743280**	**7000000000**	**2543743280**	**2448 921423**	**96.27%**
Programme: 197 APPROPRIATIONS BROUGH FORWARD	7000000000	2543743280	7000000000	2543743280	2448921423	96.27%
TOTAL PA EXECUTED	**5670983626000**	**5977700000000**	**5559701500000**	**5977700000000**	**4 912679663782**	**82.18%**

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SECTION EIGHT: Performance of programmes based on indicators

The following results were achieved in the execution of programmes on the basis of the corresponding indicators:

Programmes			INDICATORS						
CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATE OF ACHIEVEMENT OF TARGET IN 2022
				Year	Value	Year	Value		
HEAD 01- PRESIDENCY OF THE REPUBLIC									
168	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to the attainment of the objectives of the major achievements programme	Completion rate of actions approved by the President of the Republic	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
169	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Preserve the integrity of the national territory and political stability	Overall level of achievement of mission objectives	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
170	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE PRESIDENCY OF THE REPUBLIC AND ITS ATTACHED SERVICES	Improve the coordination of services and ensure effective implementation of programmes	Overall completion rate of budgeted actions	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 02- SERVICES ATTACHED TO THE PRESIDENCY									
171	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to attaining the objectives of the major achievements programme	Execution rate of actions approved by the President of the Republic	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
172	PRESIDENTIAL PROTECTION AND TERRITORIAL INTEGRITY	Contribute to the preservation of territorial integrity and political stability	Overall attainment of objectives assigned to various missions	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 03- NATIONAL ASSEMBLY									
174	STRENGTHENING PARLIAMENTARY CONTROL OF GOVERNMENT WORK	Contribute to the effectiveness of public policies	Control rate of the Government's priority investment programme	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
175	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NATIONAL ASSEMBLY SERVICES	Support the implementation of operational programmes	Contribution rate of the NA to strengthening the national legislative framework	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 04- PRIME MINISTER'S OFFICE									
10	OVERSEE AND COORDINATE GOVERNMENT WORK	Ensure the effective Implementation of at least 70% of the annual tranche of government's strategic programmes and projects	Completion rate of the annual tranche of government's strategic programmes and projects	2020	60.20%	2024	90.00%	NR	80.88%
11	GOVERNANCE AND INSTITUTIONAL SUPPORT OF INTERNAL AND ATTACHED SERVICES OF THE PRIME MINISTER'S OFFICE	Satisfy at least 70% of officials of the internal and attached services of the PMO	Level of satisfaction of officials of the internal and attached services of the PMO	2020	50.00%	2024	90.00%	NR	85.47%
HEAD 05- ECONOMIC AND SOCIAL COUNCIL									
95	ADVISE THE EXECUTIVE POWER ON ECONOMIC, SOCIAL, CULTURAL AND ENVIRONMENTAL MATTERS	Strengthen the participation of different socio-professional categories in the development and implementation of public policies	Number of opinions expressed by the ECOSOC	2021	92.00%	2022	95.00%	21.42%	21.42%
96	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMIC AND SOCIAL COUNCIL	Ensure the optimal implementation of ECOSOC's programmemes	Completion rate of budgeted activities within the ECOSOC	2019	100.00%	2022	100.00%	64.44%	64.44%
HEAD 06- MINISTRY OF EXTERNAL RELATIONS									
87	STRENGTHENING THE POTENTIAL OF BILATERAL RELATIONS	Capitalize the gains of bilateral relations with a view to securing Cameroon's diplomatic emergence	1. Legal instruments of bilateral cooperation not finalized	2018	35	2022	35	32	91.42%
			2. Number of legal instruments of bilateral cooperation signed or ratified	2020	10	2022	15	13	86.67%
			3. Number of partners mobilized and projects initiated or carried out	2020	3	2022	5	7	140.00%

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Programmes			INDICATORS						
CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATEOF ACHIEVEMENTOF TARGETIN2022
				Year	Value	Year	Value		
88	NEGOTIATION, MULTILATERAL, DECENTRALIZED, NON-GOVERNMENTAL COORDINATION AND SUBSEQUENT PROGRAMMES	Diversify and increase opportunities for multilateral, decentralized and non-governmental cooperation for the development of Cameroon	1. Number of project agreements, programmes and mechanisms obtained and implemented thanks to multilateral, decentralized and non-governmental cooperation	2019	0	2022	10	6	60.00%
			2. Number of projects and programmes obtained and/or implemented by MINREX for the benefit of Cameroon within the framework of multilateral, decentralized and non-governmental cooperation.	2019	130	2022	135	89	65.92%
89	MANAGEMENTOFTHE DIASPORA,MIGRANTSAND NEWCRISES	Increasetheparticipationof Cameroonians abroadinthe developmentof Cameroonand contributetothemanagementof newcrises	1. Numberofmigrantsreturnedand reintegrated	2020	30	2022	30	33	66.60%
			2. Annual number of projects and/or initiatives of Cameroonians abroad supported	2020	185	2022	200	230	25.00%
			3. Number of effective mechanisms for managing migration issues to which Cameroon is a party	2020	4	2022	5	7	0.05%
90	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE EXTERNAL RELATIONS SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in MINREX	Completion rate of budgeted activities	2019	100%	2022	100%	100	100.00%
HEAD 07- MINISTRY OF TERRITORIAL ADMINISTRATION									
161	TERRITORIAL ADMINISTRATION	Increase the representativeness of territorial administration.	Proportion of reports of tours carried out transmitted by administrative authorities during the year	2020	4.60%	2022	50.00%	6.40%	3.96%
162	CONTRIBUTION TO THE PROMOTION OF PUBLIC LIBERTIES AND SECURITY OF PERSONS AND PROPERTY	Ensure compliance with regulations regarding individual and collective freedoms	1. Proportion of civil society Organizations audited per year	2021	0	2022	1.96%	1.13%	57.78%
			2. Number of reports prepared on the security situation	2021	70	2022	75	109	145.33%
163	DEVELOPMENT OF THE NATIONAL CIVIL PROTECTION SYSTEM	Strengthen resilience to risks, disasters and their effects	Number of divisions with emergency organization plans (ORSEC)	2021	21	2022	24	24	100.00%
164	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TERRITORIAL ADMINISTRATION SUB-SECTOR	Ensure optimal implementation of programmes within the Ministry	Completion rate of budgeted Activities within the Ministry	2020	86.00%	2022	100.00%	85.84%	85.84%
HEAD 08- MINISTRY OF JUSTICE									
50	IMPROVEMENT OF JUDICIAL ACTIVITY	Improve the quality and equitable access of the public to justice services	Average case processing time	2020	21	2024	18	20	33.33%
51	IMPROVEMENT OF PRISON POLICY	Improve detention conditions and promote the social reintegration of prisoners	1. Occupancy rate of places in prisons	2020	143.00%	2024	120.00%	160.00%	-121.87%
			2. Proportion of prisoners trained for reintegration	2020	37.38%	2024	50.00%	22.00%	
52	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE JUSTICE SUB-SECTOR	Ensure annually the effectiveness and efficiency of services for the optimal implementation of the Programmes of the Ministry of Justice	Completion rate of budgeted activities within the Ministry of Justice	2020	85.00%	2024	98.50%	90.00%	38.46%
HEAD 09- SUPREME COURT									
114	MONITORING FINANCIAL TRANSPARENCY, BUDGETARY MANAGEMENT AND THE QUALITY OF PUBLIC ACCOUNTS	Strengthen control and judgment of public accounts	Rate of judicial controls carried out	2019	31.33%	2022	37%	32.76%	88.54%
115	MANAGEMENT OF JUDICIAL AND ADMINISTRATIVE DISPUTES	Improve the performance of the Supreme Court in judicial and administrative matters	Rate of decisions delivered on judicial andadministrative matters	2019	76.10%	2022	81%	25%	30.65%

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188	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SUPREME COURT SUB-SECTOR	Ensure optimal implementation of SC programmes	Completion rate of budgeted activities within the Supreme Court	2019	98.57%	2022	100.00%	99.99%	99.99%
HEAD 10- MINISTRY OF PUBLIC CONTRACTS									
27	IMPROVEMENT OF THE ADMINISTRATION OF PUBLIC PROCUREMENT	Ensure the proper functioning of the public contracts system	1. Proportion of planned contracts executed	2018	0.00%	2024	100.00%	77.60%	77.60%
			2. Proportion of public contracts awarded withinless than 5 months	2020	55.00%	2024	100.00%	73.40%	73.40%
			3. Proportion ofc ontracts awarded following the mutual agreement (over-the-counter) procedure	2020	8.30%	2024	6.00%	8.40%	8.40%
			4. Proportion of women members of Tender Boards	2021	0.00%	2024	NR	NR	NR
			5. Proportion of local products in the contracts received	2021	0.00%	2024	NR	NR	NR
28	STRENGTHENING EXTERNAL CONTROL OF SUPPLIES AND SERVICES CONTRACTS	Intensify externalcontrols of supplies and service contracts	Proportion of supplies and service contracts controlled	2020	50.00%	2022	65.00%	51.80%	79.70%
29	STRENGTHENING EXTERNAL CONTROL OF INFRASTRUCTURE CONTRACTS	Intensify external controls of infrastructure contracts	Proportion of infrastructure contracts controleld	2020	50.00%	2022	65.00%	25.00%	38.50%
30	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE PUBLIC CONTRACTS SUB-SECTOR	Improve service performance	Completion rate ofbudgeted activities	2017	80.00%	2022	85.00%	91.10%	114.30%
HEAD 11- SUPREME STATE AUDIT OFFICE (CONSUPE)									
67	STRENGTHENING THE PREVENTION OF EMBEZZLEMENT OF PUBLIC FUNDS	Promote the culture of good governance in the management of public affairs	Number of public administrations and other State entities having internalized internal control standards and measures to prevent the embezzlement of public funds	2020	20	2024	30	18	90.00%
76	CONTROLS, AUDITS AND SANCTIONS	Sanction unscrupulous credit managers. Repair the prejudice suffered by the State, monitor the application of sanctions taken by the Budget and Financial Disciplinary Board (CDBF)	1. Number of entities controlled and audited	2019	25	2024	20	24	100.00%
			2. Number of CDBF sessions held	2019	25	2024	25	25	
			3. Number of monitoring missions undertaken	2019	17	2030	20	13	
77	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUPREME STATE AUDIT OFFICE	Ensure optimal implementation of CONSUPE programmes	Completion rate of budgeted activities	2020	100.00%	2022	96%	96%	100.00%
HEAD 12-GENERAL DELEGATION FOR NATIONAL SECURITY (DGSN)									
62	CONSOLIDATION OF PUBLIC SECURITY	Increase the protection of institutions, public freedoms, people and property	Security coverage rate of the national territory	2019	88.00%	2022	93.00%	72.16%	93.00%
63	STRENGTHENING BORDER SECURITY	Increase border security	Proportion of criminal acts and cross-border offences brought under control. Proportion of immigrants caught in an irregular situation	2020	40.00%	2022	55.00%	59.40%	55.00%
64	REVITALIZATION OF THE INTELLIGENCE SYSTEM	Make information available to the authorities for decision-making	Quantity of summary security briefs produced	2020	60000	2022	80000	IC	IC
65	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE DGSN	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of budgeted activities at the DGSN	2020	95.00%	2022	95.00%	92.00%	95.00%
HEAD 13- MINISTRY OF DEFENCE									

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1	DEFENCE OF THE INTEGRITY OF THE NATIONAL TERRITORY	Strengthen measures guaranteeing territorial integrity	Completion rate of the Armed Forces Tables of Workforce and General Allocations	2020	0.00%	2022	0%	IC	IC
3	PARTICIPATION IN THE SECURITY OF PEOPLE, PROPERTY AND THE ENVIRONMENT	Guarantee conditions of security and peace necessary for development	Crime rate assessed by the National Gendarmerie	2020	20.50%	2022	19.50%	20.20%	96.53%
4	ASSISTANCE, RECONVERSION AND REINTEGRATION OF EX-SERVICEMEN AND WAR VICTIMS (ACVG)	Improve the monitoring, retraining and reintegration of ex-servicemenn and war victims	1. Number of ex-servicemenn and war victims reintegrated	2020	1500	2024	4200	2025	48.21%
			2. Number of ex-servicemenn and war victims or their successors taken care of or assisted	2020	4500	2024	24000	5100	21.25%
5	PARTICIPATION IN NATIONAL DEVELOPMENT ACTION	Improve MINDEF's support in specific areas contributing to the socio-economic development of Cameroon	Completion rate of various infrastructure development requests received by MINDEF structures	2020	98.00%	2022	100.00%	98.00%	98.00%
6	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE DEFENCE SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes at the Ministry of Defence	Completion rate of budgeted activities within the Ministry of Defence	2020	98.00%	2022	100.00%	98.50%	98.50%
HEAD 14- MINISTRY OF ARTS AND CULTURE									
148	CONSERVATION OF CAMEROONIAN CULTURE AND ART	Rebuilding and safeguarding the cultural and artistic heritage	Number of cultural assets and elements rehabilitated and operational	2020	10	2022	13	13	100.00%
149	DEVELOPMENT AND VALORIZATION OF THE PRODUCTION OF CULTURAL GOODS AND SERVICES	Promote the emergence of a cultural, commercial, organized, competitive sector that creates sustainable incomes and jobs	Share of culture in GDP	2020	1.00%	2022	3.00%	NR	122.19%
182	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE ART AND CULTURE SUB-SECTOR	Ensure optimal implementation of the Ministry's programmes	Completion rate of budgeted activities within the Ministry of Arts and Culture	2020	85.00%	2022	100%	98.75%	64.05%
HEAD 15- MINISTRY OF BASIC EDUCATION									
101	PRE-SCHOOL DEVELOPMENT	Increase the pre-school enrolment rate throughout the national territory	Increase in the pre-school enrolment rate throughout the national territory	2020	36.70%	2022	40.00%	39.70%	96.77%
102	UNIVERSALIZATION OF THE PRIMARY EDUCATION CYCLE	Improve access to and completion of quality and exclusive primary education for all school-age children	1. Primary cycle completion rate	2020	71.10%	2022	80.00%	75%	44.90%
			2. Net primary enrolment rate	2020	85.00%	2022	78.00%	85.60%	30.00%
103	LITERACY	Increase the percentage of the literate population	Percentage of population that is literate	2020	66.24%	2022	67.50%	67.30%	84.13%
104	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE BASIC EDUCATION SUB-SECTOR	Ensure the effective implementation of operational programmes	Average rate of achievement of operational programme indicators.	2020	62.80%	2022	64.50%	66.93%	243.00%
HEAD 16- MINISTRY OF SPORTS AND PHYSICAL EDUCATION									
7	DEVELOPMENT OF PHYSICAL EDUCATION	Increase the healthy, methodical and supervised practice of physical and sports activities (APS)	Number of practitioners per year	2020	9000000	2024	15000000	6503352	43.35%
8	DEVELOPMENT OF THE SPORT	Improve Cameroon's international influence through sport and the governance of the national sports movement	Number of sports federations eligible for international competitions	2020	30	2024	52	52	100.00%
9	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SPORTS AND PHYSICAL EDUCATION SUB-SECTOR	Ensure the proper and optimal implementation of MINSEP's programmes.	Completion rate of budgeted activities within the Ministry	2020	69.71%	2024	100.00%	76.85%	96.06%
HEAD 17- MINISTRY OF COMMUNICATION									

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13	INCREASE POPULATION ACCESS TO MEDIA CONTENT	Qualitatively and quantitatively increase national coverage of news events by public and private media	Population coverage rate	2020	85.00%	2022	92.00%	91.52%	99.47%
97	DEVELOPMENT OF MULTI-SECTORAL COMMUNICATION FOCUSED ON SOCIETAL PERFORMANCE	Contribute to improving the Living conditions of populations and their access to basic social services with a view to reducing poverty and underemployment	Number of people or groups of people made aware, mobilized, and committed to development actions	2020	65.00%	2022	70	68.32%	97.60%
160	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE COMMUNICATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes at the Ministry of Communication	Completion rate of budgeted activities within the Ministry of Communication	2020	99.00%	2022	99.00%	99.80%	87.70%
HEAD 18- MINISTRY OF HIGHER EDUCATION									
116	DEVELOPMENT OF THE TECHNOLOGICAL AND PROFESSIONAL COMPONENT OF HIGHER EDUCATION	Ensure the quantitative and qualitative increase in the number of students enrolled in or graduating from technological and professional higher education institutions	Percentage of students enrolled in or graduating from technological and professional higher education institutions	2020	29.90%	2022	35.00%	25.00%	85.00%
117	MODERNIZATION AND PROFESSIONALIZATION OF CLASSIC FACULTIES	Provide professional skills and abilities to students from traditional faculties enabling them to find a job or become self-employed	1. Annual supervision rate of Masters level students	2020	49.00%	2022	30.00%	50.00%	166.00%
			2. Professional integration rate of students who have completed professional training in subjects of traditional faculties	2020	55.00%	2022	65.00%	45.00%	69.00%
			3. Number of students per seat	2020	2.5	2022	1.5	2.35	156.00%
118	DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	Allow university research to positively impact the country's development with a view to its emergence,	Number of university research results exploited in the priority sectors defined in the Development Strategy per year.	2020	4	2022	6	8	133.00%
119	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HIGHER EDUCATION SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes in higher education	Completion rate of budgeted activities at MINESUP	2020	89.00%	2022	97.50%	95.50%	97.94%
HEAD 19- MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION									
136	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE RESEARCH AND INNOVATION SUB-SECTOR	Improve the coordination, functioning and efficiency of the research and innovation sub-sector.	Implementation rate of the Ministry's action plan	2019	90.00%	2022	98.00%	96.00%	96.00%
193	SCALING UP RESEARCH-DEVELOPMENT AND INNOVATION	Increase the performance of scientific, technological and innovation research	Number of research results produced and disseminated	2019	231	2022	255	250	79.16%
HEAD 20- MINISTRY OF FINANCE									
31	MOBILIZATION OF NON-OIL DOMESTIC REVENUE	Improve non-oil revenue collection and the business climate	Domestic tax revenue collection rate	2020	105.80%	2022	100.00%	103.20%	103.20%
32	CUSTOMS GOVERNANCE, PROTECTION OF ECONOMIC SPACE AND PARTICIPATION IN NATIONAL SECURITY	Facilitate foreign trade and contribute to national security	1. Interception rate of strategic goods in circulation in Cameroon	2018	6.00%	2022	NR	103.73%	103.73%
			2. Customs revenue mobilization rate	2017	100.00%	2022	NR		
			3.Rate of dematerialization of procedures	2021	60.00%	2022	NR		

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33	PUBLIC TREASURY MANAGEMENT AND FINANCIAL SECTOR MONITORING	Improve the efficiency of the public treasury and optimize financing of the economy	1. Average duration of payment of expenses after they are processed by treasury services	2020	100	2022	100	120	120,00%
			2. Share of credit to the economy in GDP	2020	18.00%	2022	NR	41.90%	NR
34	STATE BUDGET MANAGEMENT	Ensure the adequate preparation of Finance Bills and the effective execution of the budgets of Public Entities	1. Average processing time for expense files	2017	42	2022	36	26	90.00%
			2. Level of compliance with budget calendar	2019	40.00%	2022	40%	124.00%	310.00%
92	GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINFI	Ensure optimal implementation of the Ministry's programmes	Rate of implementation of the plan of budgeted activities within the Ministry	2020	100.00%	2022	100%	NR	NR
HEAD 21- MINISTRY OF TRADE									
15	SUPPORT FOR EXPORT DEVELOPMENT	Contribute to improving the competitiveness of products made in Cameroon	Proportion of Cameroonian products sold abroad	2018	5.00%	2024	33,50%	27.32%	99.19%
21	REGULATION OF DOMESTIC TRADE	Ensure regular supply of the domestic market under conditions of healthy competition	Domestic market supply regulation index	2019	67.80%	2024	81,00%	74.08%	91.62%
25	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TRADE SUB-SECTOR	Improve the framework and working conditions	Programme effectiveness rate	2020	90.00%	2024	94,00%	90.00%	97.82%
152	PROMOTION OF METROLOGY, STANDARD MONITORING AND JUST SUPERVISION	Guarantee exact measurement in trade	Index for promoting metrology, standards monitoring and fair pricing	2019	80,00%	2024	91,00%	86.87%	98.22%
HEAD 22- MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT									
19	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT SUB-SECTOR	Plan and ensure harmonious development, balanced and sustainable throughout the national territory	1. Proportion of strategic tools up to date and linked to NDS30	2020	0.00%	2022	NR	NR	NR
			2. Rate of budgeted activities aligned with strategic intervention frameworks	2020	0,00%	2022	NR	NR	NR
22	SUPPORT FOR STRUCTURAL TRANSFORMATION FOR ACCELERATION OF GROWTH	Contribute to structural transformation with a view to accelerating economic growth	1. PIB execution rate	2020	92.36%	2022	92,36%	56.10%	60.97%
			2. Proportion of priority investment programme (PIP) projects included in the State budget	2022	0.00%	2022	100,00%	84.00%	84.00%
23	STRENGTHENING DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	Improve the contribution of economic partnerships and regional integration to the achievement of Cameroon's development objectives.	Annual ratio of external financing mobilized in accordance with the terms and conditions set by the Finance Law	2020	70.00%	2022	80,00%	90.00%	200.00%
24	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMY, PLANNING AND TERRITORY DEVELOPMENT SUB-SECTOR	Improve the coordination of services and support the implementation of operational programmes	Completion rate of budgeted activities within MINEPAT	2020	80.25%	2024	95,00%	89.74%	89.74%
HEAD 23- MINISTRY OF TOURISM AND LEISURE									
14	PROMOTION OF TOURISM AND LEISURE	Attract international and domestic visitors	Number of international visitors	2020	616126	2022	1000000	1078664	107.80%
150	DIVERSIFYING AND STRENGTHENING THE TOURISM AND LEISURE OFFER	Increase the availability of tourism and leisure products and services	Added value of the tourism and leisure sector to GDP (in billions)	2020	1041.5	2022	1120	78.31%	78.31%
151	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TOURISM AND LEISURE SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes.	Completion rate of planned and budgeted activities	2020	100.00%	2022	100,00%	98.38%	98.38%
HEAD 25- MINISTRY OF SECONDARY EDUCATION									

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105	STRENGTHENING ACCESS TO SECONDARY EDUCATION	Increase access to secondary education	Transition rate from primary to secondary (both girls and boys)	2021	57,69%	2022	60.22%	57.69%	85.24%
106	IMPROVEMENT OF THE QUALITY OF EDUCATION AND LIFE IN SCHOOL ENVIRONMENTS IN THE SECONDARY EDUCATION SUB-SECTOR	Improve the quality of Teaching and learning at the Ministry of Secondary Education	First and second cycle completion rate	2020	51,70%	2022	56.36%	50.80%	90.14%
107	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SECONDARY EDUCATION SUB-SECTOR	Improve governance and ensure optimal management of resources	Completion rate of activities programmerned at MINESEC	2020	98,18%	2022	100.00%	97.92%	97.92%
112	INTENSIFICATION OF PROFESSIONALIZATION AND OPTIMIZATION OF TEACHING AND LEARNING IN THE SECONDARY EDUCATION SUB-SECTOR	Increase the professional skills of technical and vocational secondary school learners	Percentage of learners by gender in promising sectors	2020	13,24%	2022	16.80%	15.28%	76.96%
HEAD 26- MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION									
144	CIVIC EDUCATION AND VOLUNTEERING	Indicate civic, moral and ethical values to populations	1. Number of people trained in civic values by MINJEC management structures	2020	3393683	2022	4675684	4357890	99.98%
			2. Proportion of the population having acquired civic behaviors	2020	33,39%	2022	46.73%	45.93%	98.28%
145	SOCIO-ECONOMIC INTEGRATION OF YOUTH	Increase the economic integration of young people trained in MINJEC structures	Economic integration rate of young people trained in MINJEC training structures	2020	27,00%	2022	42.12%	26.90%	26.90%
146	NATIONAL INTEGRATION AND CITIZEN PARTICIPATION	Strengthen Republican values within the population	1. Number of people trained on Republican values (living together and participation in development)	2020	282230	2022	352558	35164	100.00%
			2. Proportion of the population with republican skills	2020	44,50%	2022	55.61%	55.22%	99.30%
147	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINISTRY OF YOUTH AND CIVIC EDUCATION	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of budgeted Activities within the Ministry of Youth Affairs and Civic Education	2020	91,11%	2022	100.00%	99.00%	98.94%
HEAD 27- MINISTRY OF DECENTRALISATION AND LOCAL DEVELOPMENT									
98	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	Ensure optimal implementation of MINDEVEL programmes	Completion rate of budgeted activities at MINDEVEL	2020	95,00%	2022	100.00%	93.44%	93.44%
99	DEEPENING THE DECENTRALIZATION PROCESS	Strengthen the autonomy of Municipalities and make the Regions operational	1. Number of municipalities whose financial resources increase by at least 5% per year	2020	NR	2022	190	90	30.00%
			2. Number of regions whose Financial resources increase by at least 5% per year	2020	NR	2022	10		
			3. Proportion of RLAs having operationalized at least 50% of the services provided for in the organization chart	2019	NR	2022	10		
100	PROMOTION OF LOCAL DEVELOPMENT	Promote the contribution of RLAs to economic growth and local development	1.Physical-financial execution rate of RLA investment projects	2020	NR	2022	80.00%	80.00%	80.00%
HEAD 28- MINISTRY OF THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT									

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2	CLIMATE CHANGE, DESERTIFICATION AND DROUGHT	Reduce the vulnerability of population's development activities to the harmful effects of climate change, desertification and drought	1.Level of adaptation and resilience of development sectors to climate change	2018	5,00%	2022	15.00%	1.00%	6.66%
			2.Rate of land restored in priority intervention zone no. 1	2019	35,55%	2022	11.05%	3.55%	32.13%
69	BIODIVERSITY	Improve the conservation, restoration, valorization and sustainable use of biodiversity and the equitable sharing of benefits from the exploitation of genetic resources	Evolution of the state of biodiversity	2021	0.00%	2022	20.00%	20.00%	66.67%
91	SUSTAINABLE DEVELOPMENT	Promote the consideration of sustainable development in programmes and projects in Cameroon	1. Number of development programmes and projects integrating environmental issues in their development and implementation	2018	1716	2022	3216	2116	65.79%
			2. Number of development initiatives promoting the consideration of environmental aspects supervised by MINEPDED	2018	142	2022	262	160	61.06%
93	POLLUTION, NUISANCE AND HARMFUL AND/OR DANGEROUS CHEMICAL SUBSTANCES	Reduce environmental pollution and nuisance	1.Quantity of waste and chemicals managed in an environmentally sound manner (solid non-hazardous waste, in tonnes)	2020	1650881	2022	1889645	1768465	93.59%
			2.Quantity of waste and chemicals managed in an environmentally Sound manner (solid hazardous waste, in tonnes)	2020	140940	2022	170940	165600	96.88%
			3.Quantity of waste and chemicals managed in an environmentally Sound manner (liquid hazardous waste, in m3)	2020	2403	2022	2829	2512	88.79%
			4. Quantity of waste and chemicals managed in an environmentally sound manner (liquid non-hazardous waste, in m3)	2020	8196	2022	9679	9318	96.27%
			5. Quantity of waste and chemicals managed in an environmentally sound manner (chemicals, in tonnes)	2020	80	2022	65	45.50	70.00%
			6. Percentage of compliant inspected installations (%)	2020	45.00%	2022	55.00%	53.00%	96.36%
94	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE ENVIRONMENT, NATURE PROTECTION AND DEVELOPMENT SUB-SECTOR	Improve the coordination of Services and ensure the proper Implementation of technical Programmes in the environment, nature protection and sustainable development sub-sector	Implementation rate of MINEPDED budgeted activities	2018	92.00%	2022	88.00%	90.04%	90.04%
HEAD 29- MINISTRY OF MINES, INDUSTRIES AND TECHNOLOGICAL DEVELOPMENT									
35	IMPROVEMENT OF KNOWLEDGE OF GEOLOGICAL POTENTIAL AND VALORIZATION OF MINERAL RESOURCES	Develop the mining and quarrying sector	Number of mineral substance exploitation plants promoted	2019	1	2024	2	2	100.00%
36	DEVELOPMENT AND DENSIFICATION OF THE INDUSTRIAL FABRIC	Improve the contribution of the manufacturing sector to the local economy	1.Industrial production index	2019	180	2024	195	191	97.94%
			2.Growth rate of new industrial installations	2019	4.00%	NR	NR	4.00%	0.00%
37	MODERNIZATION OF QUALITY ASSURANCE INFRASTRUCTURE	Contribute to improving the technical competitiveness of the local industry	Quality assurance Infrastructure Development Index (every 2-3 years)	2019	1.70	2024	2.3	1.48	80.00%

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CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATEOF ACHIEVEMENTOF TARGETIN2022
				Year	Value	Year	Value		
38	DEVELOPMENT OF TECHNOLOGY AND VALORIZATION OF INDUSTRIAL PROPERTY ASSETS	Increase the number of technologies promoted	1.Number of technologies developed or promoted	2021	8	2024	18	14	77.77%
			2.Number of industrial property assets protected	2021	4005	NR	NR	4552	113.00%
39	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of MINMIDT programmes	Completion rate of budgeted activities within MINMIDT (this indicator must be harmonized by all Ministries)	2021	100.00%	NR	NR	92.23%	92.23%
HEAD 30- MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT									
184	PRODUCTIVITY AND PRODUCTION OF AGRICULTURAL SUB-SECTORS	Increase annual production of the main crops	Rate of change in agricultural production	2019	6.30%	2022	7.40%	6.30%	76.52%
185	RESILIENCE OF AGRICULTURAL PRODUCTION SYSTEMS AND FOOD AND NUTRITIONAL SECURITY	Improve the resilience of production systems	1.Proportion of agricultural holdings using climate change adaptation and mitigation techniques	2018	23.33%	2022	30.00%	23.65%	78.82%
			2.Prevalence rate of food insecurity	2018	9.00%	2022	7.00%	7.40%	79.16%
186	IMPROVINGTHE INFRASTRUCTURAL ENVIRONMENT AND ACCESS TO PRODUCTION FACTORS AND MARKETS	Improve access to production infrastructure and agricultural equipment in rural areas	1.Rate of agricultural mechanization	2019	3.00%	2022	7.00%	NR	83.33%
			2.Annual volume of agricultural credits granted to producers (in billions of CFA francs)	2019	353	2022	450	NR	
187	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUB-SECTOR	Ensure the proper implementation of programmes at the Ministry of Agriculture and Rural Development	Completion rate of budgeted activities within the Ministry of Agriculture and Rural Development	2018	89.38%	2022	100.00%	76.21%	76.21%
HEAD 31- MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES									
53	DEVELOPMENT OF ANIMAL PRODUCTION AND INDUSTRIES	Ensure increased production of animal products	Rate of increase in production in meat equivalent of products and food stuffs of animal origin	2020	5.50%	2022	5.50%	6.30%	114.50%
55	IMPROVING THE HEALTH COVERAGE OF LIVESTOCK AND ZOONOSES CONTROL	Protect livestock from animal Diseases and improve the health quality of food of animal and fish origin	Proportion of outbreaks of diseases (animal and zoonotic) cleared up compared to the number of outbreaks reported and confirmed	2020	35.00%	2022	45.00%	43.00%	60.00%
57	DEVELOPMENT OF FISH PRODUCTION	Ensure growing and sustainable production of fishery products	Rate of increase in the quantity of fishery products produced	2020	2.50%	2022	6.90%	NR	57.71%
59	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES SUB-SECTOR	Improve the coordination of Services and ensure the proper implementation of programmes within the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	Completion rate of budgeted activities within the Ministry of Livestock, Fisheries and Animal Industries (MINEPIA)	2020	92.78%	2022	100%	NR	83.69%
HEAD 32- MINISTRYOF WATER RESOURCES AND ENERGY									
16	ENERGY SUPPLY	Have a sufficient quantity of energy for the population and economic activities	1.Available power (MW)	2020	1476	2024	1899	1476	13.33%
			2.Load factor (%)	2019	60.00%	2024	75.00%	62.00%	
			3.Quantity of energy available for final consumption (in tonnes of oil equivalent – toe)	2019	1560600	2024	1591912	1719435	
137	ACCESS TO ENERGY	Improve access to energy for households and industries	1.Electricity access rate (in %)	2019	72.00%	2024	78.00%	72.31%	110.18%
			2.Coverage rate of national oil product consumption projections (%)	2020	111.50%	2024	99.80%	99.16%	

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CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATEOF ACHIEVEMENTOF TARGETIN2022
				Year	Value	Year	Value		
138	ACCESS TO DRINKING WATER AND LIQUID SANITATION	Improve the rate of access to drinking water and liquid sanitation	1.Water shortage rate (in %)	2019	51.00%	2024	55.00%	52.19%	0.63%
			2.Rate of access to improved on-site sanitation infrastructure	2020	32.00%	2024	61.00%	95.00%	
			3.Volume of water mobilized for all uses (in m3/day)	2020	543384	2024	1450000	32.00%	
139	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE WATER AND ENERGY SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of budgeted activities	2020	70.00%	2022	100.00%	86.20%	86.20%
HEAD 33- MINISTRY OF FORESTRY AND WILDLIFE									
54	DEVELOPMENT AND RENEWAL OF FOREST RESOURCES	Ensure sustainable forest management	1.Surface area of permanent and participatory management forests	2020	12148027	2022	30	73.30%	73.30%
			2.Resources generated by sustainable forest management	2020	32.14	2022	NR	NR	NR
56	SECURING AND VALORIZING WILDLIFE RESOURCES AND PROTECTED AREAS	Ensure sustainable management and enhancement of wildlife and protected areas	1.Number of protected areas under management	2020	49	2022	50	50	100.00%
			2.Resources generated by the management of wildlife and protected areas	2020	207	2022	900000000	668524082	74.28%
58	VALORIZATION OF WOOD AND NON-WOOD FOREST RESOURCES	Optimize the use of wood and non-wood forest resources	1.Volumes of legal sawn timber placed on the market (m3)	2020	1731153.98	2022	2300000	2254615.47	98.03%
			2.Quantity of legal fuelwood and non-wood forest products placed on the market (tonnes)	2021	29833.25	2022	56000	48284.632	86.22%
			3.Number of direct jobs in the wood and non-wood forest products sectors.	2021	37458	2022	40000	1075	76.78%
60	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE FOREST AND WILDLIFE SUB-SECTOR	Increase and improve the Institutional, technical and operational capacity of actors in the development of the sub-sector	Rate of implementation of activities	2020	37.95%	2022	98.30%	86.19%	76.78%
HEAD 35- MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING									
120	PROMOTION OF DECENT EMPLOYMENT AND PROFESSIONAL INTEGRATION	Promote decent employment through the expansion and enhancement of job creation opportunities in the economy	1.Number of jobs created in the modern sector of the economy	2020	330903	2022	550000	76.00%	76.00%
			2.Share of jobs created through employment promotion initiatives implemented by MINEFOP	2020	5.50%	2022	5.50%	24.00%	24.00%
121	SKILLS DEVELOPMENT	Develop the skills of people seeking professional qualifications or retraining in line with the needs of the economy	1.Number of people with a professional qualification per year	2020	12 441	2022	14000	10370	74.07%
			2.Integration rate of graduates of the year, by gender (n-1)	2020	44.00%	2022	50.00%	41.70%	83.40%
122	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of planned and budgeted activities	2020	82.79%	2022	100%	99.91%	99.91%
HEAD 36- MINISTRY OF PUBLIC WORKS									

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CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATE OF ACHIEVEMENT OF TARGET IN 2022
				Year	Value	Year	Value		
125	CONSTRUCTION OF ROADS AND OTHER INFRASTRUCTURES	Develop and modernize road and crossing infrastructure	1.Density of the paved road network per 1000 inhabitants	2020	37.00%	2024	0.39%	NR	94.44%
			2.Percentage of major projects for the construction of other infrastructures respecting the technical itinerary	2020	87.00%	2024	92.00%	NR	
126	REHABILITATION, MAINTENANCE AND REPAIR OF ROADS AND OTHER INFRASTRUCTURES	Restore and improve the asphalt and earth road network	1.Number of km of the tarred road network rehabilitated	2020	1768	2024	2034	NR	69.28%
			2.% of road network in good condition	2020	50.00%	2024	55.00%	NR	
			3.% of major projects for the rehabilitation / maintenance of other infrastructure respecting the technical itinerary	2020	75.00%	2024	90.00%	NR	
127	CARRYING OUT TECHNICAL STUDIES OF INFRASTRUCTURES	Improve the quality of studies with a view to optimizing the Cost and quality of infrastructure works.	1.% of studies carried out on time and respecting the technical itinerary	2020	75.00%	2024	85.00%	NR	52.22%
			2.% of studies carried out with less than 10% of adjustments	2020	80.00%	2024	90.00%	NR	
128	GOVERNANCE AND INSTITUTIONAL SUPPORT	Rationalize and harmonize Interventions to achieve expected results	Completion rate of budgeted activities	2020	98.00%	2024	99.00%	NR	90.91%
HEAD 37- MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE									
26	MODERNIZATION OF SURVEYS	Have a digital land register capable of meeting the challenges of modern land governance	Proportion of councils with a digital cadastral plan	2019	0.00%	2024	7.00%	0.00%	0.00%
61	PROTECTION AND DEVELOPMENT OF STATE PROPERTY	Improve the governance of State property	1.Proportion of administrative buildings rehabilitated	2020	0.00%	2024	25.00%	0.20%	0.00%
			2.Proportion of State property integrated into the IT solution	2020	0.00%	2024	25.00%	0.10%	0.00%
66	PROTECTION AND VALORIZATION OF PROPERTY	Have land reserves available to contribute to the development of agro-industry, infrastructure and social housing	1.Proportion of hectares of land secured and incorporated into the private estate of the State	2018	24.92%	2024	60.00%	24.92%	24.92%
			2.Proportion of Divisions for which the land is controlled and secure	2020	0.00%	2024	17.00%	0%	0.00%
68	OPTIMIZATION OF LAND MANAGEMENT	Improve the management of land tenure	1.Average time to obtain a property certificate per type of procedure	2021	12	2024	6	10	0.00%
			2. Rate of increase in revenue from land tenure services	2020	0.00%	2024	10.00%	0%	0.00%
75	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE STATE PROPERTY, SURVEYS AND LAND TENURE SUB-SECTOR	Improve the coordination of services and ensure the proper implementation of programmes	Completion rate of budgeted activities within MINDCAF	2019	0%	2024	100%	100%	100.00%
HEAD 38- MINISTRY OF HOUSING AND URBAN DEVELOPMENT									
108	HOUSING DEVELOPMENT	Improve access to decent housing	Proportion of households in decent housing	2020	35.05	2022	2024	35.14%	61.00%
109	IMPROVEMENT OF THE URBAN SOCIAL ENVIRONMENT	Provide the urban sub-sector and the RLAs with appropriate urban management tools or instruments. Promote social inclusion in urban areas	1.Proportion of councils whose management is based on appropriate urban governance tools	2021	32.10	2022	39.10	77.42%	77.42%
			2. Proportion of the population integrated through inclusion mechanisms						

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CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATE OF ACHIEVEMENT OF TARGET IN 2022
				Year	Value	Year	Value		
111	DEVELOPMENT OF SUSTAINABLE TRANSPORT AND MOBILITY INFRASTRUCTURE	Improve mobility conditions in cities	Number of km of urban roads constructed	2020	605.93	2022	903.79	737.80	95.00%
113	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE URBAN SUB-SECTOR	Improve the coordination of services and ensure optimal implementation of programmes	Rate of completion of budgeted programme activities	2020	94.00%	2022	100.00%	99.00%	99.00%
HEAD 39- MINISTRY OF SMALL AND MEDIUM SIZED ENTERPRISES, SOCIAL ECONOMY AND CRAFT									
43	PROMOTION OF ENTREPRENEURSHIP	Increase the number of viable SMEs, social economy businesses and crafts	1.Proportion of SMEs, social conomy units and businesses and crafts created	2020	5.00%	2022	16.00%	13.58%	78.04%
			2.Growthrate of SMEs, social economy units and businesses and craftsmen supported	2020	2.90%	2022	16.30%	12.57%	72.15%
44	TRANSFORMATION AND MODERNIZATION OF PRODUCTION UNITS	Increase the transformation and modernization of SMEs, social economy businesses and crafts	1.Rate of increase in production of transformed SMEs, social economy businesses and crafts	2020	4.00%	2022	17.00%	5.58%	12.17%
			2. Proportion of SMEs, social economy businesses and crafts transformed and/or modernized	2020	7.00%	2022	12.00%	9.84%	56.74%
167	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINISTRY	Ensure optimal implementation of Ministry's programmes	Rate of completion of budgeted activities within the Ministry	2021	86.00%	2024	100.00%	86.32%	86.32%
HEAD 40- MINISTRY OF PUBLIC HEALTH									
45	DISEASE PREVENTION	Reduce premature mortality from preventable diseases through prevention	1.Percentage of long lasting insecticide treated mosquito nets (LLIN) distributed out of the number planned	2019	89.00%	2024	95.00%	97.76%	96.20%
			2.Percentage of HIV infected pregnant women receiving ARV therapy	2017	90.00%	2024	95.00%	76.80%	40.00%
			3.Immunization coverage of anti measles and rubella vaccine (RR1)	2017	77.00%	2024	81.00%	89.32%	58.54%
			4.Prevention of non communicable diseases	2020	89.00%	2024	NR	NR	NR
46	HEALTH PROMOTION AND NUTRITION	Encourage the population to adopt healthy and health-promoting behaviours	1.Rate of chronic malnutrition among children less than 5 years old	2013	28.50%	2024	26.00%	27.00%	66.66%
			2.Proportion of health districts (HD) implementing the CLTS approach	2013	55.00%	2024	70.00%	36.00%	-25.92%
47	STRENGTHENING THE HEALTH SYSTEM	Strengthen the institutional capacities of health facilities to ensure sustainable and equitable access of populations to quality health care and services	1.Proportion of people covered by a health social protection scheme	2015	6.46%	2024	50.00%	7.00%	1.24%
			2.Proportion of health districts having health facilities that meet the health needs of the population	2020	5.00%	2024	35.00%	82.00%	256.66%
48	CASE MANAGEMENT	Reduce overall mortality and case fatality in health facilities and in the community	1.Maternal mortality rate	2020	85.70%	2024	87.00%	88.45%	88.45%
			2.Percentage of persons living with HIV under treatment	2020	46.00%	2024	44.00%	43.60%	43.60%
			3.Infant mortality rate (DHIS2)	2020	1.90%	2024	1.50%	1.70%	1.70%
49	GOVERNANCE AND STRATEGIC MANAGEMENT OF THE HEALTH SYSTEM	Improve the coordination of services and ensure the proper implementation of programmes within the Ministry	Completion rate of activities planned under programme budgets	2020	92.00%	2024	100.00%	100.00%	100.00%
HEAD 41- MINISTRY OF LABOUR AND SOCIAL SECURITY									
17	PROMOTION OF SOCIAL SECURITY FOR THE GREATEST NUMBER	Improve social security coverage in Cameroon	Proportion of the employed active population covered for at least 3 (three) risks	2020	22.70%	2024	23.00%	22.70%	33.33%

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CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATE OF ACHIEVEMENT OF TARGET IN 2022
				Year	Value	Year	Value		
18	STRENGTHENING LABOUR PROTECTION	Promote respect for the rights and obligations of stakeholders in the work place	1.Proportion of workers whose companies apply the principles of decent work	2020	24.00%	2024	25.50%	NR	400.00%
			2.Proportion of companies applying decent work principles	2020	15%	2024	17.00%		
159	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LABOR AND SOCIAL SECURITY SUB-SECTOR	Improve the coordination of services and ensure the proper Implementation of programmes of the Ministry of Labour and Social Security	Rate of completion of budgeted activities within MINTSS	2020	93.95%	2024	95.00%	95.00%	100.00%
HEAD 42- MINISTRY OF SOCIAL AFFAIRS									
70	CHILD SOCIAL PROTECTION	Ensure inclusive and adequate social protection for children	Percentage of children receiving social protection	2019	45.00%	2024	65.00%	48.33%	74.35%
71	SOCIAL PROTECTION OF GROUPS WITH SPECIFIC CHALLENGES AND NATIONAL SOLIDARITY	Increase the provision of social protection services to groups and communities based on their specific vulnerabilities, particularly in the most underprivileged areas	Access rate of socially vulnerable persons to basic social services, by type of area and gender	2019	NR	2024	50.00%	48.67	97.34%
179	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SOCIAL AFFAIRS SUB-SECTOR	Ensure optimal implementation of MINAS programmes	Rate of completion of budgeted activities within MINAS	2019	100.00%	2024	100.00%	100.00%	100.00%
HEAD 43- MINISTRY OF WOMEN'S EPOWERMENT AND THE FAMILY									
140	ECONOMIC EMPOWERMENT OF WOMEN	Strengthen the economic power of women	1.Female participation rates	2020	NR	2024	75.00%	40.97%	136.56%
			2.Proportion of women supported by MINPROFF	2021	NR	2024	37.00%		
141	SOCIAL PROMOTION OF WOMEN AND GENDER	Improve the status and situation of women	1.Proportion of women discriminated against	2020	NR	2024	50.00%	NR	NR
			2.Prevalence rate of gender-based violence	2021	NR	2024	25.00%	NR	NR
			3.Representation rate of women in duty post	2021	NR	2024	36.00%	NR	NR
142	FAMILY DEVELOPMENT AND PROTECTION OF CHILDREN'S RIGHTS	Strengthen the social role of the family and the protection of children's rights	1.Number of children registered with MINPROFF	2020	7000	2024	25000	12512	83.41%
			2.Proportion of reported cases of violence	2020	NR	2024	60%		
			3.Proportion of couples not divorced over couples undergoing divorce	2020	NR	2024	60%		
143	INSTITUTIONAL SUPPORT AND GOVERNANCE	Strengthen governance and institutional capacities	Rate of completion of budgeted activities	2019	95%	2024	98%	96.82%	96.82%
HEAD 45- MINISTRY OF POST AND TELECOMMUNICATIONS									
129	NETWORK DENSIFICATION AND NATIONAL POSTAL COVERAGE ENHANCEMENT	Increase access to the national postal network	Proportion of postal contact points with an internet connection	2020	81.69%	2024	84.00%	82.96%	54.98%
130	DEVELOPMENT OF THE NATIONAL DIGITAL ECOSYSTEM	Increase digital accessibility and promote its use	ICT Development Index (IDI)	2022	2.47%	2024	4.80%	3.30%	35.62
131	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE POST AND TELECOMMUNICATIONS SUB-SECTOR	Ensure optimal implementation of the Ministry's programmes	Completion rate of budgeted activities within the Ministry	2020	89.78%	2024	100.00%	90.90%	90.90%
132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	Ensure the security of the national cyberspace	Global Cyber Security Index	2020	0.46%	2024	0.58%	0.51%	41.67%

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				Year	Value	Year	Value		
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153	DEVELOPMENT OF ROAD TRANSPORT, INTERMODALITY AND ROAD SAFETY	Improve the availability and types of road transport services	Accident reduction rate	2021	20.00%	2022	50.00%	37.00%	56.00%
154	DEVELOPMENT OF AIR TRANSPORT AND REGULATION OF CIVIL AVIATION	Improve the air service availability, and civil aviation safety and security	1.Freight traffic trends (rate)	2021	2.00%	2022	10.00%	5.00%	62.50%
			2.Passenger traffic trends (rate)	2021	1.00%	2022	5.00%	3.00%	75.00%
155	DEVELOPMENT OF MARITIME, INLAND WATERWAY, LAKE TRANSPORT AND PORT ACTIVITIES	Increase the range of maritime, river and lake transport services and port activities	1.Port transit times	2021	13	2022	10	13	130.00%
			2.Freight traffic volume (in tonnes)	2021	7000000	2022	9500000	10578124	143.12%
156	DEVELOPMENT OF RAIL TRANSPORT	Improve rail transport availability and services	1.Freight traffic evolution rate	2021	68.00%	2022	80.00%	22.16	27.70%
			2.Passenger traffic rate	2021	2.00%	2022	20.00%	13.33	66.66%
157	DEVELOPMENT AND MODERNIZATION OF METEOROLOGICAL INFORMATION COLLECTION, PRODUCTION AND DISSEMINATION SYSTEMS	Improve theproduction and dissemination of meteorological information	1.Weather report production rate	2021	40.00%	2022	55.00%	10.00%	66.66%
			2.Proportion of weather station compliant with WMO standards	2021	5.00%	2022	34.00%	15.00%	51.72%
158	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TRANSPORT SUB-SECTOR	Ensure proper implementation of MINT programmes	MINT Action plan execution rate	2021	85.00%	2022	100%	13.00%	86.66%
HEAD 48- NATIONAL COMMITTEE ON DISARMAMENT, DEMOBILIZATION AND REINTEGRATION									
82	DISARMAMENT OF COMBATANTS AND DEMOBILIZATION	Increase the surrender of boko-Haram fighters and armed groups in the North-West and South-West regions	Number of combatants voluntarily dropping their weapons integrated each year in regional centres	2021	800	2022	1000	1755	175.50%
83	REINTEGRATION OF EX-COMBATANTS	Improve the holistic conversion (social, economic, cultural, Religious, etc.) and reintegration of ex-combatants	Number of ex-combatants empowered	2021	100	2022	200	1035	517.50%
180	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NCDDR	Ensure optimal implementation of NCDDR programmes	Rate of completion of budgeted activities within the NCDDR	2021	100	2022	100	80%	90.57%
HEAD 49- CONSTITUTIONAL COUNCIL									
74	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE CONSTITUTIONAL COUNCIL	Ensure the operationalization and coordination of the services of the Constitutional Council	Rate of completion of budgeted activities within the Constitutional Council	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 50- MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM									
40	IMPROVING THE MANAGEMENT OF STATE HUMAN RESOURCES	Optimize the management of State human resources.	Proportion of administrations with State Human Resources management tools	2020	100.00%	2022	93.82%	93.82%	100.00%
41	MODERNIZATION OF PUBLIC SERVICES	Contribute to improving the performance of public services.	Proportion of public services equipped with reform tools and projects	2020	86.66%	2022	100.00%	71.23%	74.97%
42	GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINFOPRA	Ensure optimal implementation of MINFOPRA programmes	Rate of completion of budgeted activities at MINFOPRA	2020	100.00%	2022	100.00%	95.15%	95.15%
HEAD 51- ELECTIONS CAMEROON									

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				Year	Value	Year	Value		
81	ORGANIZATION, MANAGEMENT AND SUPERVISION OF THE ELECTORAL AND REFERENDUM SYSTEM IN CAMEROON	Strengthen the credibility of elections and consensus among actors in the electoral process	1. Rate of electoral process disputes (pre and post election)	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
			2. Rate of registration on electoral lists	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
			3. Voter turnout	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
			4. Proportionof actors who comply with the code of good conduct	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
			5. Proportion of actors who take part in consultations	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
183	GOVERNANCE AND INSTITUTIONAL SUPPORT OF ELECAM	Ensure optimal implementation of operational programmes	Rate of completion of budgeted activities within Elections Cameroon	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 52- NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS									
84	PROMOTION OF HUMAN RIGHTS	Strengthen the culture of human rights in Cameroon and reduce violations	1. Number of complaints filed with the CHRC 2. Perception index of human rights by the Cameroonian population (household survey)	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
85	PROTECTION OF HUMAN RIGHTS	Fight against impunity and ensure victims' access to reparation	1. Number of allegations of human rights violations submitted to the CHRC and proportion of those that Have actually been investigated (elucidated or classified) 2. Number of persons who have been supported in the context of dealing with alleged human rights violations	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
86	PREVENTION OF TORTURE	Eradicate the use of torture and other cruel, inhumane and degrading treatment or punishment in places of detention in Cameroon	1. Number of visits carried out to places of detention by the National Mechanism for the Prevention of Torture	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
			2. Number of actors in places of detention trained	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
190	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HRFs SUB-SECTOR	Ensure optimal implementation of programmes	Rate of completion of budgeted activities	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 53- SENATE									
178	GOVERNANCE AND INSTITUTIONAL SUPPORT OF SENATE SERVICES	Ensure optimal implementation of programmes	Rate of completion of budgeted activities	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 54- NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM									
78	PROMOTION, MONITORING AND EVALUATION OF THE NATIONAL OFFICIAL LANGUAGE POLICY	Improve the use of both official languages in public entities	Rate of use of official languages in public entities	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
79	PROTECTION AND PROMOTION OF MULTICULTURALISM AND LIVING TOGETHER	Strengthen interculturality between communities	Number of municipalities made aware of living together	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
181	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE NCPBM	Ensure the implementation of NCPBM programmes	Overall rate of completion of budgeted activities within the Commission	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 55- PENSIONS									
200	PENSIONS	Ensure payment of retirement benefits	Payment rate	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 56- EXTERNAL PUBLIC DEBT									

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Programmes			INDICATORS						
CODE	DESCRIPTION	OBJECTIVE	DESCRIPTION	REFERENCE		TARGET		Result	RATE OF ACHIEVEMENT OF TARGET IN 2022
				Year	Value	Year	Value		
199	REPAYMENT OF EXTERNAL PUBLIC DEBT	Honour the State's commitments towards donors	Payment rate	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 57- DOMESTIC PUBLIC DEBT									
203	REPAYMENT OF DOMESTIC PUBLIC DEBT	Honour the State's commitments towards residents	Payment rate	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 60- SUBSIDIES AND CONTRIBUTIONS									
202	SUBSIDIES AND CONTRIBUTIONS	Contribute to the proper functioning of public organizations and establishments	Expected rate of transfer of contributions	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD65-COMMONEXPENDITURE									
201	COMMONOPERATING EXPENDITURE	Covertheundistributed operatingexpenditureofthe State	Coveragerateofundistributed operatingcosts	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 92- SHAREHOLDING									
198	STATE SHARES IN SEMI-PUBLIC AND PRIVATE ENTERPRISES	Cover State shares	Coverage rate of expected State shares	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 93- REHABILITATION / RESTRUCTURING									
196	REHABILITATION AND RESTRUCTURING OF PUBLIC ENTERPRISES	Ensure the rehabilitation and restructuring of State companies	Proportion of enterprises restructured or rehabilitated	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 94- INVESTMENT INTERVENTIONS									
195	INVESTMENT INTERVENTIONS	Ensure the availability of counterpart funds and cover other undistributed State Investment costs	Coverage rate of undistributed investment costs	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
HEAD 95- BROUGHT FORWARD									
197	COMPUTING APPROPRIATIONS BROUGHT FORWARD	Effectively manage the appropriations brought forward	Brought foirward coverage rate	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation

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Article 9: **The following appendices shall be attached to this settlement bill:**

Appendix 1: Detailed State budget execution and deficit financing;
Appendix 2: Detailed statement of outstanding collections and outstanding payments;
Appendix 3: Detailed execution of the budgets of Special Appropriation Accounts;
Appendix 4: State General Account;
Appendix 5: Implementation of the accounting reform;
Appendix 6: Central government financial support to regional and local authorities;
Appendix 7: Public finance management chart;
Appendix 8: State shareholdings in companies;
Appendix 9: COVID-19 SAA execution report;
Appendix 10: Public investment budget execution status;
Appendix 11: External financing execution report;
Appendix 12: State guarantees and subsidies;
Appendix 13: Instruments authorizing the amendment of budgetary appropriations.

Article 10: This law shall be registered, published according to the procedure of urgency and inserted in the Official Gazette in English and French./-

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YAOUNDE, 19 DEC 2023

RÉPUBLIQUE DU CAMEROUN
PAIX-TRAVAIL-PATRIE
LE PRÉSIDENT
THE PRESIDENT
PEACE-WORK-FATHERLAND
REPUBLIC OF CAMEROON

PAUL BIYA
PRESIDENT OF THE REPUBLIC

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